

NAAC RE-ACCREDITED WITH 'A' GRADE

# Sevadal Mahila Mahavidyalaya

Place for Higher Learning and Research (Research Academy)  
Sakkardara Square, Umrer Road, Nagpur-440024

## Total Annual Expenditure for the year ended on March 2024

Grant/Non-grant section	Sr. No.	Name of the heads for payment is done as per Auditor Report of March 2021	Amount
Grant in aid	1	Salaries and Allowances	134705298.00
	2	Contingencies	542170.07
	3	Capital Expenditure	169873.00
	4	Other Head	525100.00
	5	Fees paid to university	1687475.00
	6	Sundry Debtors	142779.00
		<b>Total</b>	<b>137772695.10</b>
Non-grant section	1	Salaries and Allowances	5243488.00
	2	Contingencies	1107285.66
	3	Capital Expenditure	567039.00
	4	Sundry Debtors	1886826.00
		<b>Total</b>	<b>8804638.66</b>
<b>Total Expenditure (Grant in aid +Non-grant-section)</b>			<b>146577333.70</b>
<b>Total Expenditure (Grant in aid +Non-grant-section) Excluding salary.</b>			<b>6628548.00</b>

*Nawble*  
Off. Principal  
Sevadal Mahila Mahavidyalaya  
Nagpur.



*Nawble*  
**(Prof. Mrs. N. S. Dhoble)**  
Off. Principal  
Sevadal Mahila Mahavidyalaya,  
Nagpur



NAAC RE-ACCREDITED WITH 'A' GRADE

# Sevadal Mahila Mahavidyalaya

Place for Higher Learning and Research (Research Academy)  
Sakkardara Square, Umrer Road, Nagpur-440024

## CRITERIA-IV: 4.1.4 Expenditure excluding salary component year wise during 2023-2024

Year: 2023-2024 (Grant in Aid section)					
Heads for infrastructure augmentation	Expenditure for infrastructure augmentation	Heads of Academic support facilities	Expenditure amount for Academic support facilities	Heads of Physical support facilities	Expenditure amount for Physical support facilities
Daily Wages Expenses	6172	Advertisement Exp.	12096	Bank Charges	1926.57
Repairing and Maintenance Exp.A/C	5650	Audit Fee	37500	Bank Mistake Entry	14462
		Daily News Paper Exp.	26031	Hardware Materials Exp. A/C	70
		Extra-Curricular Activity Expenses A/C	38250	Office Expenses A/C	1258
		Magazine Printing Expenditure A/C	18000	Software Purchase A/C	21205
		Extension Education Exp.	3000	Sport Exp. A/C	26335
		Science Materials (FRM)	4138	Stationery and Printing Exp. A/C	80909
		Yearly Affiliation Fees Exp.	11800	Student Insurance	24160
		UGC Expenses	47693	Identity Card Expenses	19580
		Science Material Exp.	131838.50	Telephone Bills Exp. A/c	10051
		Annual Fee	146993	Society Loan	5300
		Ashwamegh Fee	23738	Other Deduction	3800
		Stud. Welfare Fund	4565	LIC	1000
		Enrolment Fee	33644	Asish Datametrics	12600
		Student Medical Aid Fund	4565		
		Student Aid Fund	4565		
		E- Seva Shulak	40825		
		Medical Form Fee	1800		
		Uni. Game Fee	31966		
		Uni. Practical Exam Fees	180423		
		Uni. Exam Fee	1189794		
		Uni. Union Fee	4565		
		Disaster Management Fund Fee	11869		
		Environmental Study Fee	8163		
		Library Book	141298		
		Computer Printer & Laptop	27600		
		Books, Maps and Charts	975		
		Uni. Theory Exam	450000		
		Uni. Practical Exam	65000		
		Central Scientific Co.	96673		
		Gayatri Treaders	33506		
<b>Total</b>	<b>11822</b>	<b>Total</b>	<b>2832873.5</b>	<b>Total</b>	<b>222656.57</b>





**Year: 2023-2024 (Non-grant section)**

Heads for infrastructure augmentation	Expenditure for infrastructure augmentation	Heads of Academic support facilities	Expenditure amount for Academic support facilities	Heads of Physical support facilities	Expenditure amount for Physical support facilities
Architecture Fess	30000	Advertisement Expenses.	29500	Corporation Tax	85671
Repairs & Maintenance	53306	Affiliation Fees	5900	Electricity Expenses	200650
Repairs & Maintenance (Furniture)	6075	Audit Fees	9500	Fire Fighting Expenses	17580
Akash Furniture Pvt	22350	Bank Charges	1020.16	General Expenses	854
Anjarul Ansari (Contractor)	126705	Fees Refund	1200	LPG Refiling Exp	8338.50
Baheram Traders	55625	Guest Lectures Expenses	2000	Petrol & Diesel Expenses	1000
Hariom Tiles	99166	Laboratories Expenses	161794	Postage Expenses	42
Building Construction (Tiles)	262841	NSS Expenses	20000	Programme Expenses	47778
		Office Expenses	4196	Refreshment	4982
		Tour & Travelling Expenses	216000	Repair & Maintenance (Computer & Printers)	23300
		Website Maintenance	129911	Stationery Expenses	3079
		Central Scientific Company	321760	Telephone & Internet Expenses	41993
		Gayatri Scientific	49914	Wages	500
		Mastersoft ERP Solution	92756	Xerox Expenses	1116
		Medequip Enterprises	70276	Audio-video Studies and Co	15600
		PS Pharma Lab	13112	Agrawal Tyres	22800
		Saraswati Book Distribution	96793	Arotalk Globle Pvt Ltd	37155
		Surbhi Scientific Prop	77865	Copypro Technologies Pvt	55155
		The Upper India Scientific Corp.	137939	Creation Offset Work	60000
		Western Book	3956	Gayatri	13000





		Depot		Traders	
		Library Book	106805	Innovators	6056
		Equipment Purchase	182763	Jay Gayatri Maa Carpet	35193
		Printer	14630	Kirloskar Oil Engins Ltd	7906
				Manas Agro Industries	4425
				Meghana Bichhayat Decoration	23650
				Mohammad Sawlah	35612
				New Gandhi Electric Co	32898
				Paradise Enterprises	134758
				Raj Glass	6000
				Sagar Enterprises	17580
				Shree Infotech	19488
				Shri Ganesh Hardware	44781
				Shri Sai Furnishing	8900
				Shrushti Graphics	11200
				Shyam Photo	48900
				Satyam Sales & Services	5500
				The Fitness Gallery	7800
				UCN Cable Network Pvt Ltd	29500
				V SAK Technologies	34752
<b>Total</b>	<b>656068</b>	<b>Total</b>	<b>1749590.16</b>	<b>Total</b>	<b>1155492.5</b>

<b>Year: 2023-2024 Total expenditure excluding Salary (INR in lakhs)</b>				
Type of section	Expenditure for infrastructure augmentation	Expenditure amount on Academic facility	Expenditure amount on Physical facility	Total expenditure excluding Salary (INR in lakhs)
Grant in aid Section	11822	2832873.5	222656.57	3067352.07
Non-grant Section	656068	1749590.16	1155492.5	3561150.66
<b>Total</b>	<b>667890</b>	<b>4582463.66</b>	<b>1378149.07</b>	<b>6628502.73</b>



*N.S. Dhoble*  
**Off. Principal**  
 Sevalal Mahila Mahavidyalaya 4  
 Nagpur.

*N.S. Dhoble*  
**(Prof. Mrs. N. S. Dhoble)**  
 Off. Principal  
 Sevalal Mahila Mahavidyalaya,  
 Nagpur