

**A. A. SOLAO & CO.**  
CHARTERED ACCOUNTANTS

PHONE : 0712-2239390  
PLOT NO -----8,  
BHUSAHEB SURVE,  
NAGAR,  
NAGPUR - 440022

## AUDITORS REPORT

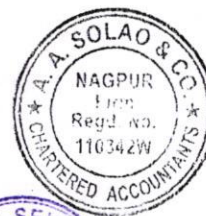
We have audited the attached **BALANCE - SHEET** of **SEWADAL MAHILA SCIENCE MAHAVIDYALAYA [SENIOR COLLEGE]**, NAGPUR DIST : NAGPUR Managed by **SEWADAL SHIKASHAN SANSTHA**, NAGPUR as on **31<sup>st</sup> March 2021**. and also the **INCOME AND EXPENDITURE ACCOUNT**. Annexed thereof for the year ending on that date and report that ;

- 1] We have obtained all the information and explanations which to the best of our knowledge and belief are necessary, for the purpose of audit.
- 2] Proper books of account as required by law have been kept.
- 3] The **BALANCE SHEET** and **INCOME & EXPENDITURE ACCOUNT** referred to in this report are in agreement with the books of accounts.
- 4] In our opinion and to the best of our information & according to the explanation give to us, the said Financial Accounts give a true and fair view.
  - a) In so far as it relates to **BALANCE SHEET** of the state of affairs of the College as on **31<sup>st</sup> March 2021**.
  - b) In case of **INCOME & EXPENDITURE** Account of **SURPLUS** for the year ended on **31<sup>st</sup> March 2021**.

NAGPUR  
DATE :- 16/09/2021

UDIN-21016466AAAADB8053

FOR A. A. SOLAO & CO.  
CHARTERED ACCOUNTANTS



PROPRIETOR  
[M.NO.016466]



Principal  
Sevadal Mahila Mahavidyalaya  
Umrer Road, Nagpur-9.

**SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR**  
**MANAGED BY- SEWADAL SHIKSHAN SANSTHA, NAGPUR**  
**INCOME & EXPENDITURE ACCOUNT**  
**FOR THR YEAR ENDED ON 31ST MARCH 2021**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO, <u>EDUCATIONAL EXPENSES</u>		BY, <u>EDUCATIONAL INCOME</u>	
Salary & Allowances	97,393,814.00	Fees & Fines	1,547,548.59
Contingencies	462,990.45		
Uni. Fees (Net)	35,599.00		
	<u>97,892,403.45</u>	BY, <u>GRANT IN AID</u>	
TO, <u>DEPRECIATION (ANNEXURE "AA")</u>	235,179.00	Salary Grant	97,431,068.00
		Less: Refund To Govt.	<u>750,000.00</u>
			96,681,068.00
TO, <u>SURPLUS :- Carried Over To B/Sheet</u>	121,931.14	BY, <u>OTHER INCOME</u>	20,897.00
<b>TOTAL RS.</b>	<b>98,249,513.59</b>	<b>TOTAL RS.</b>	<b>98,249,513.59</b>

**SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR**  
**MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR**  
**BALANCE SHEET AS ON 31ST MARCH 2021**

FUNDS & LIABILITIES	AMOUNT	PROPERTIES & ASSETS	AMOUNT
<u>MUTI FUND :-As Per Last Bs.</u>	16,480.00	<u>MOVABLE &amp; IMMOVABLE PROPERTIES (ANNEXURE "AA")</u>	
<u>OTHER LIABILITIES</u>		Movable Properties	2,116,601.55
<u>Staff:-</u>		<u>DEPOSITS &amp; INVESTMENTS</u>	
L.I.C.	1,000.00	Reserve Fund ( Uni.)	75,000.00
Society Loan	5,300.00		
Providend Fund	7,648.00	<u>BANK AUTO SWEEP (B.O.B.)</u>	784,455.00
DCPS	71,907.00	<u>LOANS AND ADVANCES</u>	
Other Deduction	3,800.00	Home Science	247,375.00
	<u>89,655.00</u>	M.Sc.	94,370.00
<u>Students:-</u>		PGDT ( Non-Grant )	683,846.00
Scholarship	-	Transfer to UGC A/c	154,145.00
Caution Money	13,350.00	Girls Hostel	200,000.00
Library Deposit	13,315.00		<u>1,379,736.00</u>
Lab. Deposit	15,960.00		
	<u>42,625.00</u>		
<u>University/Board</u>			
Theory Exam	93,016.00		
Practical Exam	140,821.00		
	<u>233,837.00</u>		
	366,117.00	<u>SUNDRY DEBTORS ( Ann "BB" )</u>	82,135.00
<u>SUNDRY CREDITORS ( Ann "BB" )</u>	115,597.00		
<u>LOANS AND ADVANCES</u>		<u>CLOSING BALANCES</u>	
Principal	55,650.00	Cash	59.53
Sewadal Shikshan Sanstha	48,335.01	B.O.B. Bank A/c No.125	527,948.74
	<u>103,985.01</u>	B.O.M. Bank A/c No.1411	517,441.50
		B.O.B. Bank A/c No.5842	36,655.45
			<u>1,082,105.22</u>
<u>INCOME &amp; EXPENDITURE ACCOUNT</u>			
Surplus As Per Last B/Sheet	4,793,922.62		
Add:- During The Year	121,931.14		
	<u>4,915,853.76</u>		
<b>TOTAL RS.</b>	<b>5,518,032.77</b>	<b>TOTAL RS.</b>	<b>5,518,032.77</b>

NAGPUR  
DATE :-16/09/2021



*[Signature]*  
**Principal**  
 Sewadal Mahila Mahavidyalaya  
 Umrer Road, Nagpur-9.



AS PER OUR REPORT OF EVEN DATE.  
 FOR A. A. SOLAO & CO.  
 CHARTERED ACCOUNTANTS

*[Signature]*  
 PROPRIETOR  
 [M.NO.016466]

**SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR**  
**MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR**  
**ANNEXURE "AA"**

**LIST OF MOVABLE AND IMMOVABLE PROPERTIES AS ON 31/03/2021**

PARTUCULERS	OPENING 01/04/2020	ADDITION 2020-2021	TOTAL 31/03/2021	RATE	DEPRECIATION 2020-2021	CLOSING 31/03/2021
<b>MOVABLE PROPERTIES</b>						
<b>FURNITURE &amp; FIXTURE</b>	423,763.00	103,899.00	527,662.00	10%	52,766.00	474,896.00
<b>SPORTS MATERIALS</b>	858.00		858.00	10%	86.00	772.00
<b>ELECTRIC EQUIPMENT</b>	486.00	5,900.00	6,386.00	10%	639.00	5,747.00
<b>WATER COOLER</b>	30,779.00		30,779.00	10%	3,078.00	27,701.00
<b>BOOKS, MAPS &amp; CHARTS</b>	163,508.50		163,508.50	10%	16,351.00	147,157.50
<b>LIBRARY BOOKS</b>	329,932.00	56,267.00	386,199.00	10%	38,620.00	347,579.00
<b>BOIMETRIC ATTENDANCE MACHINE</b>	6,973.00	17,700.00	24,673.00	10%	2,467.00	22,206.00
<b>SCIENCE EQUIPMENT</b>	35,360.10		35,360.10	10%	3,536.00	31,824.10
<b>COMPUTER PRINTER &amp; LAPTOP</b>	397,327.00	145,250.00	542,577.00	10%	54,258.00	488,319.00
<b>SCIENCE MATERIALS</b>	190,491.95	354,000.00	544,491.95	10%	54,449.00	490,042.95
<b>PROJECTOR</b>	89,286.00		89,286.00	10%	8,929.00	80,357.00
<b>TOTAL RS.</b>	<b>1,668,764.55</b>	<b>683,016.00</b>	<b>2,351,780.55</b>		<b>235,179.00</b>	<b>2,116,601.55</b>

FOR A. A. SOLAO & CO.  
 CHARTERED ACCOUNTANTS

NAGPUR  
 DATE :-16/09/2021



PROPRIETOR  
 [M.NO.016466]



**Principal**  
 Sevadal Mahila Mahavidyalaya  
 Umrer Road, Nagpur-9.

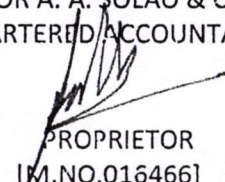
**MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR**  
**[ANNEXURE " BB "]**  
**LIST OF SUNDARY CREDITORS & DEBTORS AS ON 31.03.2021**

PARTICULARS	CREDIT	DEBIT
Sudarshan Trading Co.	-	75,000.00
Sainath Prakashan	-	
Digital Planet	-	7,135.00
Data Tech System	45,300.00	
Globe Education Ltd.	1,196.00	
Nilesh Raut (daily News Paper)	3,029.00	
Rajni Prakashan	(24.00)	
Roshan News Paper	8,392.00	
Mediquip Enterprises	54,000.00	
Himalaya Pub. House Pvt. Ltd.	6,797.00	
Dr. Lalita Puniya	(5,030.00)	
Saraswati Book Dist.	1,937.00	
Total Rs.	115,597.00	82,135.00


NAGPUR  
DATE :-16/09/2021

FOR A. A. SOLAO & CO.  
CHARTERED ACCOUNTANTS



  
PROPRIETOR  
[M.NO.016466]



  
Principal  
Sevadale Mahila Mahavidyalaya  
Umrer Road, Nagpur-9.

**SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR**  
**MANAGED BY : SEWADAL EDUCATION SOCIETY, NAGPUR**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED ON 31ST MARCH 2021**

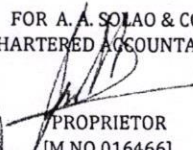
RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
TO, FEES AND FINES [ANNEXURE "E"]		1,547,548.59	BY, SALARIES AND ALLOWANCES [ANNEXURE "A"]		97,393,814.00
TO, GRANT IN AID			BY, CONTINGENCIES [ANNEXURE "B"]		₹ 462,990.45
Salary Grant	96,294,674.00		BY, CAPITAL EXPENDITURE		
C.H.B. Grant	87,888.00		Library Books	56,267.00	
D.A. Arrears	781,964.00		Biomatric Atte. Machine Purchased	17,700.00	
Medical Reimbursement	266,542.00	97,431,068.00	Computer Printer & Laptop	145,250.00	
			Electric Materials	5,900.00	
			Furniture & Fixture	103,899.00	
			Science Materials	354,000.00	₹ 683,016.00
TO, OTHER INCOME			BY, OTHER HEAD		
Bank Interest	7,697.00		Uni.Theory Exam Exp.	13,956.00	
Ignou Ele. Bill Rec.	13,200.00	₹ 20,897.00	Uni. Practical Exam	24,008.00	₹ 37,964.00
TO, OTHER HEAD			BY, SUNDRY DEBTORS		
Uni.Theory Exam Exp.			Sainath Prakashan	5,100.00	
Uni. Practical Exam	77,258.00		Digital Planet	7,135.00	
Bank Autosweep	369,247.00	446,505.00	Sumar Chemicals	1.00	₹ 12,236.00
			BY, REFUND TO HIGHER EDUCATION STATE GOVT.		₹ 750,000.00
TO, SUNDRY CREDITORS			BY, FEES PAID TO UNIVERSITY [ANNEXURE "C"]		₹ 1,042,357.00
Mediquip Enterprises	54,000.00		BY, DEPOSITED FROM RESP. AUTHORITIES [ANN. "D"]		₹ 37,095,340.00
Himalaya Pub. House Pvt. Ltd.	6,797.00		BY, LOANS & ADVANCES		
Global Education Ltd.	1,196.00		Sewadal Shikshan Sanstha	627,869.00	
Sarswati Book Distributors	1,938.00		Girls Hostel A/c.	200,000.00	₹ 827,869.00
Data Tech System	45,300.00	109,231.00	BY, CLOSING BALANCES		
			Cash In Hand	59.53	
TO, UNIVERSITY FEE [ANNEXURE "C"]		963,258.00	Bank Of Baroda A/c No. 125	527,948.74	
TO, COLLECTED FROM STAFF [ANN. "D"]		37,150,116.00	B.O.M.A/c No.1411	517,441.50	
TO, OPENING BALANCES			Bank Of Baroda A/c No. 5842	36,655.45	1,082,105.22
Cash In Hand	41.53				
Bank Of Baroda A/c No. 125	516,171.15				
B.O.M.A/c No.1411	934,426.50				
Bank Of Baroda A/c No. 5842	268,428.90	1,719,068.08			
<b>TOTAL RS.</b>		<b>139,387,691.67</b>	<b>TOTAL RS.</b>		<b>139,387,691.67</b>


**CERTIFICATE**


Certified that the figures shown in the above "Receipts & Payments Accounts", agree with the books of accounts maintained, which have been audited by us and are found to correct.


NAGPUR  
DATE: 16/09/2021

FOR A. A. SOLAO & CO.  
CHARTERED ACCOUNTANTS

  
 PROPRIETOR  
 [M.NO.016466]





  
**Principal**  
 Sewadal Mahila Mahavidyalaya  
 Umrer Road, Nagpur-9.

**MANAGED BY : SEWADAL EDUCATION SOCIETY, NAGPUR**  
**ANNEXURE "A"**  
**LIST OF SALARIES AND ALLOW. THE YEAR ENDED ON 31ST MARCH 2021**

PARTICULARS	Teach.Staff	N-Teach.Staff	AMOUNT
Basic Pay	60,334,701.00	5,226,680.00	65,561,381.00
AGP/GP	367,743.00	401,400.00	769,143.00
D. A.	11,401,252.00	5,926,636.00	17,327,888.00
H.R.A.	9,788,581.00	1,035,728.00	10,824,309.00
C.L.A.	132,710.00	69,120.00	201,830.00
TA	1,195,665.00	125,600.00	1,321,265.00
Spical Allowances (Principal)			54,000.00
CHB Salary			268,692.00
Lisence Fee To Principal			16,800.00
D.A. Arrears			781,964.00
Medical Rimbursement			266,542.00
<b>TOTAL RS.</b>	<b>83,220,652.00</b>	<b>12,785,164.00</b>	<b>97,393,814.00</b>

**ANNEXURE "B"**  
**LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2021**

PARTICULARS	AMOUNT
Stationery & Printing	174,369.00
Bank Charges	4,313.45
Electricity & Gas Exp.	33,790.00
Journals Exp.	56,760.00
College Website Dev.	40,634.00
ECA Expenses	2,375.00
Softwqare Maintanance Exp.	34,438.00
Computer Maintanance	36,780.00
R.T.M. Nagpur Online Password Exp.	1,600.00
Postage & Telegramme	204.00
Income Tax Calculation Charges	200.00
Late Fee Charges	600.00
Sanitory & Hardware	3,820.00
Medical Exam Exp.	2,715.00
Physical Test Exp.	1,300.00
Office Exp.	1,768.00
Sport Mterials	1,920.00
Sports Exp.	9,000.00
Telephone Bill	9,026.00
	415,612.45
<u>Science Material Exp.</u>	
Biology Dept.	
Botany Dept.(Consumable)	42,928.00
Chemistry Dept.	
Chemistry Dept. (Home Sci.)	
ENV./Sci. Dept.	
Family & Resource Management	
Food & Nutrition	
Home Economics Exp.	
Music Deptt.	4,450.00
Human Development	
Microbiology Dept.(Consumable)	
Physics Dept.(Consumable)	
Textile & Clothing	
Zoo. Dept.	
	47,378.00
<b>TOTAL RS.</b>	<b>462,990.45</b>

NAGPUR  
DATE: 16/09/2021



FOR A. A. SOLAO & CO.  
CHARTERED ACCOUNTANTS

PROPRIETOR  
[Signature]  
[Stamp: MAHILA MAHABIDYALAYA NAGPUR]

**Principal**  
Sevadal Mahila Mahavidyalaya  
Umrer Road, Nagpur-9.

**SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR**  
**MANAGED BY : SEWADAL EDUCATION SOCIETY NAGPUR**

**ANNEXURE "C"**

**PAID/PAYABLE TO UNIVERSITY FOR THE YEAR ENDED ON 31ST MARCH 2021**

PARTICULARS	CREDIT	DEBIT
Annual Fee	89,000.00	169,500.00
Stud. Welfare Fund	3,605.00	6,780.00
Enrolment Fee	21,230.00	32,600.00
Student Medical Aid Fund	3,795.00	6,780.00
Student Aid Fund	43,020.00	6,780.00
E- Seva Shulak	21,150.00	28,250.00
Imigration Fee	200.00	
Medical Form Fee	3,570.00	2,200.00
NSS Fee		26,460.00
Yearly Afiliation Fee		10,000.00
Ashwamegh Fee	21,360.00	32,544.00
Uni. Game Fee	18,115.00	33,900.00
Uni. Exam Fee	637,223.00	637,223.00
Uni. Medical & Physical Exam Fee	57,200.00	
Uni. Union Fee	3,570.00	6,780.00
Disaster Management Fund Fee	7,120.00	13,560.00
Environmental Study Fee	33,100.00	29,000.00
<b>TOTAL RS.</b>	<b>963,258.00</b>	<b>1,042,357.00</b>

**ANNEXURE "D"**

**LIST OF COLL. & DEPO. FROM STAFF FOR THE YEAR ENDED ON 31ST MARCH 2021**

PARTICULARS	CREDIT	DEBIT
GPF	9,358,000.00	9,358,000.00
GPF Loan	3,796,000.00	3,796,000.00
DCPS	949,024.00	894,248.00
Professional Tax	167,100.00	167,100.00
Income Tax	13,501,539.00	13,501,539.00
Kamchari Saha. Patsanstha	2,068,400.00	2,068,400.00
Gratuty & GPF Grant	1,115,116.00	1,115,116.00
Accidental Insurance	46,374.00	46,374.00
Sevadal Mahila MV. K. S. P. S.	5,720,882.00	5,720,882.00
Revenue Stamps	975.00	975.00
Cief Minister Relif Fund	426,706.00	426,706.00
<b>TOTAL RS.</b>	<b>37,150,116.00</b>	<b>37,095,340.00</b>

**ANNEXURE "E"**

**LIST OF FEES AND FINES FOR THE YEAR ENDED ON 31ST MARCH 2021**

PARTICULARS	AMOUNT
Tution Fee (Student)	270,200.00
Tution Fee (Scholarship)	203,552.00
Laboratory Fee From Scholarship	105,350.00
Admission Fee	84,401.59
Registration Fee	13,880.00
I Card Feee	20,100.00
Science Club Fee	35,950.00
Magzine Fee	70,400.00
College Exam Fee	35,800.00
Propectus Fee	17,920.00
Library Fee	142,200.00
Gymkhana & Sport Fee	170,425.00
Other Fee	124,375.00
ECA Fees	57,200.00
Laboratory Fee	195,795.00
<b>TOTAL RS.</b>	<b>1,547,548.59</b>

NAGPUR  
DATE: 16/09/2021



FOR A. A. SOLAO & CO.  
CHARTERED ACCOUNTANTS

PROPRIETOR  
[M NO.016466]



Principal  
Sevadal Mahila Mahavidyalaya  
Umrer Road, Nagpur-9.

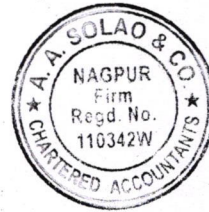
**SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR**  
**MANAGED BY :- SEWADAL SHIKSHAN SANSTHA, OM NAGAR, NAGPUR**  
**NON GRANT ACCOUNT**  
**RECEIPTS & PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED ON 31ST MARCH 2021**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
0, <u>FEES &amp; FINES RECEIVED FROM STUDENTS</u>	2,411,915.00	BY, <u>CONTRIBUTORY SALARY PAYMENT</u>	1,731,130.00
0, <u>E.B.C. From Scholarship</u>	85,010.00		
0, <u>FEES &amp; FINES REC. FROM SCHOLERSHIP STUDENTS</u>	2,592,101.00	BY, <u>CONTINGENCIES</u> As Per ANNEXURE "A"	1,350,892.30
0, <u>BANK INTEREST</u>	12,858.00	BY, <u>CAPITAL EXPENDITURE</u> Library Books	21,856.00
0, <u>TOURS &amp; TRAVELS FROM STUDENTS</u>	-		
0, <u>BANK AUTOSWEEP</u>	182,919.00	BY, <u>LOANS &amp; ADVANCES</u> UGC A/c.	2,000,000.00
1, <u>OPENING BALANCES</u>		BY, <u>CLOSING BALANCES</u>	
Cash In Hand	57.88	Cash In Hand	57.88
Bank Of Baroda A/c No.128	335,473.40	Bank Of Baroda A/c No.128	516,398.10
	335,531.28		516,455.98
<b>TOTAL RS.</b>	<b>5,620,334.28</b>	<b>TOTAL RS.</b>	<b>5,620,334.28</b>

**CERTIFICATE**

Certified that the figures shown in above "Receipts & Payments Accounts", agree with the books of Account maintained, which have been audited by us and are found to be correct.

SPUR  
 TE :- 28/12/2021



FOR A.A. SOLAO & CO.  
 CHARTERED ACCOUNTANTS

*[Signature]*  
 PROPRIETOR



*[Signature]*

**Principal**  
 Sewadal Mahila Mahavidyalaya  
 Umrer Road, Nagpur-9.



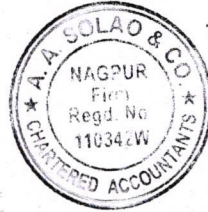
SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR  
SAKKARDARA CHOWK, UMRER ROAD, NAGPUR - 9

ANNXURE "A"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2021

PARTICULARS	AMOUNT
Stationery & Printing	22,200.00
Bank Charges	330.30
Electrical Materials	2,728.00
Office Exp.	30,445.00
T.A.D.A. Allowances	20,000.00
Repairs & Maintanance	56,480.00
Sanitary & Hardware	16,228.00
Tours & Travels	-
Extra Curiculer Activity	17,500.00
Hotstel Expenses	15,670.00
Affiliation Fees	60,000.00
Electricity	97,310.00
Extension Fee Microbiology	20,000.00
Interior Work	74,755.00
Internet Exp.	69,061.00
Science Lab Materials	499,745.00
Set Exam Remuneration	33,050.00
Daily Wages Payments	315,390.00
Electrcity	1,350,892.30
<b>TOTAL RS.</b>	<b>1,350,892.30</b>

DATE :- 28/12/2021



FOR A. A. SOLAO & CO.  
CHARTERED ACCOUNTANTS

PROPRIETOR



Principal

Sevadal Mahila Mahavidyalaya  
Umrer Road, Nagpur-9.

**Sevadal Mahila Mahavidyalaya, Nagpur**

E-mail: [smm\\_college@yahoo.co.in](mailto:smm_college@yahoo.co.in) Website: [sevadalmahilamahavidyalaya.org](http://sevadalmahilamahavidyalaya.org)

**Provisional Budget for the Session 2020-21 (Granted)**

Sr. No.	Particulars	Amount	Total Amount	Sr. No.	Particulars	Amount	Total Amount
1	<b>Salary A/c.</b>			1	<b>Fee Collection</b>		
	Teaching Staff	67766147			Admission Lib. Laboratory		
	Non-Teaching Staff	11402529			a) Science Faculty	785000	
	Contributory Lecturers	400000	79568676		b) Home Science Faculty	520000	
2	<b>Science Material</b>				c) Arts Faculty	425000	1730000
	Consumable	890000		2	<b>EBC Freeship</b>		
	Non-consumable	300000	1190000		<b>Tuition Fees</b>		
3	<b>Gymkhana and Sports</b>		120000		a) Science Faculty	500000	
4	<b>Extra Curricular Activities</b>		100000		b) Home Science Faculty	225000	
5	<b>Visting lectures for Science Faculty</b>		100000		c) Arts Faculty	250000	975000
6	<b>Conveyance Allowance</b>		50000	3	<b>Salary Grants</b>		
7	<b>Miscellaneous Expenditure</b>				<b>Director of Higher Education,</b>		79528775
	a) College Gardens and Office Material	92000		4	<b>Loans and Advances</b>		2055101
	b) Botanical Gardens Animal House	24000		5	<b>UGC Grants</b>		
	c) Electricity and Gas	250000			B.Voc.	2500000	
	d) Postage and Telegrams	50000			Community College	6434200	
	e) Telephone Expenses Tax	50000			DST	600000	9534200
	f) Reading Rooms	60000		6	<b>Education and ExcursionTour</b>		
	g) Binding Charges	5000			a) Long Tour	300000	
	h) Stationary and Printing Magazine	300000			b) Short Tour	200000	
	i) Peon Uniforms Expenses	8000			c) One Day Tour	100000	600000
	j) Audit	50000		7	<b>University Exam. Fee</b>		490000
	k) Advertisement	170000					
	l) Other Contingency	50000					
	m) Educational Tours and Excursion	600000					
	n) Rent Playground	15000					
	o) Repair of Furniture	210000					
	p) Library Books	250000					
	q) Furniture (College)/Office Library/Computer Purchase	1300000					
	r) Science Club	100000					
	s) Extension Project	100000					
	t) Planned Activities of College	100000	3784000				
8	<b>University Exam. Fee</b>	490000	490000				
9	<b>UGC Fund</b>		9510400				
<b>Total Rs...</b>			<b>94913076</b>	<b>Total Rs...</b>			<b>94913076</b>

Prepared by

(Prof. Pravin Charde)  
Principal

Sevadal Mahila Mahavidyalaya, Nagpur

Principal

Sevadal Mahila Mahavidyalaya  
Umrer Road, Nagpur-9.

(Sanjay Shende)  
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Sevadal Education Society



# Sevadal Mahila Mahavidyalaya, Nagpur

E-mail: [smm\\_college@yahoo.co.in](mailto:smm_college@yahoo.co.in) Website: [sevadalmahilamahavidyalaya.org](http://sevadalmahilamahavidyalaya.org)

P.G.T.D. ENVIRONMENTAL SCIENCE, ZOOLOGY, CHEMISTRY & NON-GRANT SECTION

## Provisional Budget for the Session 2020-21 (Non-Granted)

S.N.	Particulars	Amount	Total Amount	S.N.	Particulars	Amount	Total Amount
1	<b>Salary A/c. No.</b>			1	<b>Fee Collection</b>		
	Teaching Staff :	3000000		a)	Laboratory Fee (200 x 11025/-)	2205000	
	Non-teaching Staff :	300000		b)	Library Fee (200 x 400/-)	80000	
	Contributory Lecturers :	900000	4200000	c)	Admission Fee (200 x 200/-)	40000	
2	<b>Science Material :</b>			d)	University Fee (200 x 1505/-)	301000	2626000
	Consumable	1015000		2	<b>E.B.C./Scholarship</b>		
	Non-consumable	1057600	2072600	a)	E.B.C. / Freship (200 x 800/-)	160000	
3	<b>Gymkhana &amp; Sports</b>		285000	b)	Tuition Fees (200 x 16538/-)	3307600	3467600
4	<b>Furniture</b>		10000	3	<b>New Course</b>		500000
5	<b>Visiting Lecturers for Science faculty</b>		20000	4	<b>Loan &amp; Advances</b>		1200000
6	<b>Conveyance Allowance</b>				Sevadal Education Society		
7	<b>Miscellaneous Expenditure</b>			5	<b>Education and Excursion Tour</b>		308000
	a) College Garden, Office Material	25500		6	<b>Ph.D. Fee from Research Scholars</b>		
	b) Botanical Garden, Animal House	25500		a)	Zoology	100000	
	c) Electricity & Gas	21000		b)	Environmental Science	82000	
	d) Postage & Telegrams	1000		c)	Chemistry	50500	
	e) Telephone Expenses	3000		d)	Microbiology	50000	282500
	f) Reading Room	4000					
	g) Stationery & Printing (Magazine)	10000					
	h) Premium Apparatus & Equipment	10000					
	i) Peon Uniform Expenditure	2000					
	j) Audit Fee	2500					
	k) Advertisement (Admission & Recruitment)	15000					
	l) Other Contingencies	25000					
	m) Education Excursions & Tours	150000					
	n) Repair of Furniture & Equipment	50000					
	o) Merit Scholarship	2000					
	p) Library Books Purchase	370000					
	q) Furniture (College/Officer/Library)	170000	886500				
8	<b>University Fee</b>		50000				
9	<b>Computer Educational Expenditure/Purchase</b>		800000				
10	<b>Internet (BSNL)</b>		60000				
	<b>Total Rs. ...</b>		<b>8384100</b>		<b>Total Rs...</b>		<b>8384100</b>

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