

A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PHONE : 2239390
PLOT NO.---8
BHAUSAHEB SURVE,
NAGAR,
NAGPUR - 440022

A U D I T O R S R E P O R T

We have audited the attached BALANCE - SHEET of SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR DIST : NAGPUR Managed by SEWADAL EDUCATION SOCIETY, NAGPUR as on 31st March 2020. and also the INCOME AND EXPENDITURE ACCOUNT. Annexed thereof for the year ending on that date and report that ;

- 1] We have obtained all the information and explanations which to the best of our knowledge and belief are necessary, for the purpose of audit.
- 2] Proper books of account as required by law have been kept.
- 3] The BALANCE SHEET and INCOME & EXPENDITURE ACCOUNT referred to in this report are in agreement with the books of accounts.
- 4] In our opinion and to the best of our information & according to the explanation give to us, the said Financial Accounts give a true and fair view.
 - a) In so far as it relates to BALANCE SHEET of the state of affairs of the College as on 31st March 2020.
 - b) In case of INCOME & EXPENDITURE Account of SURPLUS for the year ended on 31st March 2020.

NAGPUR
DATE :- 08/10/2020




FOR A . A . SOLAO & CO.
CHARTERED ACCOUNTANTS


PROPRIETOR
MEMBERSHIP NO.016466

UDIN-20016466AAAACS8147




Principal
Sevadai Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
INCOME & EXPENDITURE ACCOUNT
FOR THR YEAR ENDED ON 31ST MARCH 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO, <u>EDUCATIONAL EXPENSES</u>		BY, <u>EDUCATIONAL INCOME</u>	
Salary & Allowances	82,752,025.00	Fees & Fines	1,597,645.00
Contingencies	945,487.54	Uni. Fees (Net)	-
Uni. Fees (Net)	27,580.00		
	83,725,092.54	BY, <u>GRANT IN AID</u>	
		Salary Grant	84,372,859.00
TO, <u>DEPRECIATION (ANNEXURE "AA")</u>	185,420.00		
		BY, <u>OTHER INCOME</u>	398,268.75
TO, <u>SURPLUS :- Carried Over To B/Sheet</u>	2,458,260.25		
TOTAL RS.	86,368,772.79	TOTAL RS.	86,368,772.79

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
BALANCE SHEET AS ON 31ST MARCH 2020

FUNDS & LIABILITIES	AMOUNT	PROPERTIES & ASSETS	AMOUNT
<u>SMRUTI FUND :-As Per Last Bs.</u>	16,480.00	<u>MOVABLE & IMMOVABLE PROPERTIES [ANNEXURE "AA"]</u>	
		Movable Properties	1,668,764.5
<u>OTHER LIABILITIES</u>			
<u>Staff:-</u>		<u>DEPOSITS & INVESTMENTS</u>	
L.I.C.	1,000.00	Reserve Fund (Uni.)	75,000.0
Society Loan	5,300.00		
Providend Fund	7,648.00		
DCPS	17,131.00		
Other Deduction	3,800.00		
	34,879.00	<u>BANK AUTOSWEEP (B.O.B.)</u>	1,151,702.0
<u>Students:-</u>			
Scholarship		<u>LOANS AND ADVANCES:</u>	
Caution Money	13,350.00	N.S.S.	(43,500.00)
Liabrary Deposit	13,315.00	Home Science	247,375.00
Lab. Deposit	15,960.00	M.Sc.	94,370.00
	42,625.00	PGDT (Non-Grant)	683,846.00
<u>University/Board</u>		Transfer to UGC A/c	154,145.00
Theory Exam	106,972.00		
Practical Exam	87,571.00		
	194,543.00		
	272,047.00	<u>SUNDRY DEBTORS (Ann "BB")</u>	75,000.0
<u>UNDRY CREDITORS (Ann "BB")</u>	11,467.00		
		<u>CLOSING BALANCES</u>	
<u>LOANS AND ADVANCES</u>		Cash	41.53
From Principal	55,650.00	B.O.B. Bank A/c No.125	516,171.15
Sewadal Shikshan sanstha	676,204.01	B.O.M. Bank A/c No.1411	934,426.50
	731,854.01	B.O.B. Bank A/c No.5842	268,428.90
			1,719,068.0
<u>INCOME & EXPENDITURE ACCOUNT</u>			
Surplus As Per Last B/Sheet	2,335,662.37		
Add:- During The Year	2,458,260.25		
	4,793,922.62		
TOTAL RS.	5,825,770.63	TOTAL RS.	5,825,770.63

NAGPUR
DATE :-08/10/2020



Principal
Sewadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.



AS PER OUR REPORT OF EVEN DATE.
FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS
PROPRIETOR
(M.NO.016466)

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
ANNEXURE "AA"

LIST OF MOVABLE AND IMMOVABLE PROPERTIES AS ON 31/03/2020

PARTUCULERS	OPENING 01/04/2019	ADDITION 2019-2020	TOTAL 31/03/2020	RATE	DEPRECIATION 2019-2020	CLOSING 31/03/2020
<u>MOVABLE PROPERTIES</u>						
<u>FURNITURE & FIXTURE</u>	470,848.00	-	470,848.00	10%	47,085.00	423,763.00
SPORTS MATERIALS	953.00		953.00	10%	95.00	858.00
ELECTRIC EQUIPMENT	540.00		540.00	10%	54.00	486.00
WATER COOLER	34,199.00		34,199.00	10%	3,420.00	30,779.00
<u>BOOKS, MAPS & CHARTS</u>	181,676.50		181,676.50	10%	18,168.00	163,508.50
<u>LIBRARY BOOKS</u>	294,856.00	71,735.00	366,591.00	10%	36,659.00	329,932.00
<u>BOIMETRIC ATTENDANCE MACHINE</u>	7,748.00		7,748.00	10%	775.00	6,973.00
<u>SCIENCE EQUIPMENT</u>	39,289.10		39,289.10	10%	3,929.00	35,360.10
<u>COMPUTER</u>	326,855.00	114,620.00	441,475.00	10%	44,148.00	397,327.00
<u>SCIENCE MATERIALS</u>	211,657.95		211,657.95	10%	21,166.00	190,491.95
<u>PROJECTOR</u>	99,207.00	-	99,207.00	10%	9,921.00	89,286.00
TOTAL RS.	1,667,829.55	186,355.00	1,854,184.55		185,420.00	1,668,764.55

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS



PROPRIETOR
[M.NO.016466]

NAGPUR
DATE :-08/10/2020



[Signature]
Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
[ANNEXURE " BB "]
LIST OF SUNDARY CREDITORS & DEBTORS AS ON 31.03.2020

PARTICULARS	CREDIT	DEBIT
Sudarshan Trading Co.	-	75,000.00
Sainath Prakashan	5,100.00	
Delta Electronics	-	
National Enterprises	-	
Nilesh Raut (daily News Paper)	3,029.00	
Rajni Prakashan	(24.00)	
Roshan News Paper	8,392.00	
Samar Chemicals A/c	1.00	
Techno Trade	-	
Dr. Lalita Puniya	(5,030.00)	
Saraswati Book Dist.	(1.00)	
	-	
Total Rs.	11,467.00	75,000.00

NAGPUR
DATE :-08/10/2020

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS



PROPRIETOR
[M.NO.016466]




Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY SEWADAL EDUCATION SOCIETY, NAGPUR
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2020

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
TO, <u>FEES AND FINES [ANNEXURE "E"]</u>		1,597,645.00	BY, <u>SALARIES AND ALLOWANCES [ANNEXURE "A"]</u>		82,752,025.00
TO, <u>GRANT IN AID</u>			BY, <u>CONTINGENCIES [ANNEXURE "B"]</u>		945,487.54
Salary Grant	79,528,775.00				
Salary Arrears	3,282,134.00				
C.H.B. Grant	1,561,950.00	84,372,859.00	BY, <u>CAPITAL EXPENDITURE</u>		
			Library Books	71,735.00	
			Computer Printer & Laptop	114,620.00	186,355.00
TO, <u>OTHER INCOME</u>			BY, <u>OTHER HEAD</u>		
Bank Interest	15,233.79		Uni.Theory Exam Exp.	636,044.00	
Ignou Ele. Bill Rec.	16,500.00		Uni. Practical Exam	274,441.00	
Income Tax Calculation Charges	13,200.00		Bank Autosweep	892,552.00	1,803,037.00
Allumani Association	346,200.00	398,268.79			
Digital Planet	7,135.00				
TO, <u>OTHER HEAD</u>			BY, <u>SUNDRY DEBTORS</u>		
Uni.Theory Exam Exp.	650,000.00		Central Sci. Co.	107,313.00	
Uni. Practical Exam	133,333.00	783,333.00	Delta Electronics	40,510.00	
			National Enterprises	26,362.00	
TO, <u>SUNDRY CREDITORS</u>			Samar Chemicals	175,656.00	
Sainath Prakashan		5,100.00	Samit Prakashan	664.00	
			Techno Trade	22,235.00	
			Sudarshan Trading Co.	75,000.00	447,740.00
			BY, <u>FEES PAID TO UNIVERSITY [ANNEXURE "C"]</u>		2,400,446.00
TO, <u>LOANS AND ADVANCES</u>			BY, <u>DEPOSITED FROM RESP. AUTHORITIES [ANN. "D"]</u>		20,382,160.00
NSS A/c.		44,000.00			
TO, <u>UNIVERSITY FEE [ANNEXURE "C"]</u>		2,372,866.00	BY, <u>LOANS & ADVANCES</u>		
			Sewadal Shikshan Sanstha	600,000.00	
			Non Grant A/c.	178,111.00	778,111.00
TO, <u>COLLECTED FROM STAFF [ANN. "D"]</u>		20,382,160.00			
TO, <u>OPENING BALANCES</u>			BY, <u>CLOSING BALANCES</u>		
Cash In Hand	54.97		Cash In Hand	41.53	
Bank Of Baroda A/c No. 125	251,350.36		Bank Of Baroda A/c No. 125	516,171.15	
B.O.M.A/c No.1411	1,206,792.50	1,458,197.83	B.O.M.A/c No.1411	934,426.50	
			Bank Of Baroda A/c No. 5842	268,428.90	1,719,068.08
TOTAL RS.		111,414,429.62	TOTAL RS.		111,414,429.62

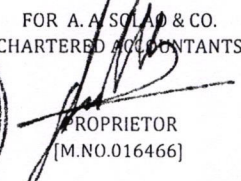
CERTIFICATE

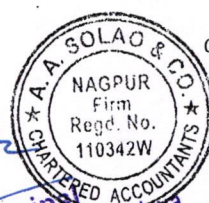
Certified that the figures shown in the above "Receipts & Payments Accounts", agree with the books of accounts maintained, which have been audited by us and are found to correct.

NAGPUR
DATE: 08/10/2020



FOR A. A. SOLAO & CO.
 CHARTERED ACCOUNTANTS


 PROPRIETOR
 [M.NO.016466]


 A. A. SOLAO & CO.
 NAGPUR
 Firm
 Regd. No.
 110342W
 CHARTERED ACCOUNTANTS

Principal
 Sewadal Mahila Mahavidyalaya
 Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY: SEWADAL EDUCATION SOCIETY NAGPUR

ANNEXURE "A"

LIST OF SALARIES AND ALLOW. THE YEAR ENDED ON 31ST MARCH 2020

PARTICULARS	Teach.Staff	N-Teach.Staff	AMOUNT
Basic Pay	40,491,000.00	3,586,820.00	44,077,820.00
AGP/GP	1,629,000.00	652,900.00	2,281,900.00
D. A.	17,353,343.00	6,136,453.00	23,489,796.00
H.R.A.	7,114,504.00	840,600.00	7,955,104.00
C.L.A.	121,920.00	69,120.00	191,040.00
TA	998,080.00	116,636.00	1,114,716.00
Special Allowance	41,500.00		41,500.00
D. A. Arrears			275,014.00
H.R. A. Additional (Principal)	16,800.00		16,800.00
Salary Arrears			3,308,335.00
TOTAL RS.	67,766,147.00	11,402,529.00	82,752,025.00

ANNEXURE "B"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2020

PARTICULARS	AMOUNT
Bank Charges	2,821.04
Electricity & Gas Exp.	108,365.00
Jourmals Exp.	55,970.00
Advertisement	15,665.00
Magzine Exp.	30,971.00
College Website Dev.	24,000.00
Extention Education	3,985.00
ECA Expenses	36,311.00
Sanitary & Harware	2,355.00
Newspapers	11,966.00
Computer Maintanance	34,259.00
Income Tax	37,867.00
Electric Materials	790.00
Postage & Telegramme	113.00
Allunmani Association	72,500.00
Audit Fee	79,296.00
Medical Exam Exp.	3,215.00
Physical Test Exp.	2,800.00
Office Exp.	765.00
Repairing & Maint. Exp.	51,656.00
Sport Exp.	12,800.00
Stationery & Printing	110,151.00
Telephone Bill	8,068.00
Yearly Affilation Fee	10,000.00
Science Material Exp.	
Biology Dept.	6,914.00
Botany Dept.(Consumable)	4,923.00
Chemistry Dept.	70,231.00
Chemistry Dept. (Home Sci.)	12,084.00
ENV./Sci. Dept.	5,911.00
Family & Resource Management	2,870.00
Food & Nutrition	7,908.50
Home Economics Exp.	3,287.00
Human Development	3,700.00
Microbiology Dept.(Consumable)	79,364.00
Physics Dept.(Consumable)	1,300.00
Textile & Clothing	4,023.00
Zoo. Dept.	26,283.00
TOTAL RS.	716,689.04
TOTAL RS.	945,487.54

NAGPUR
DATE: 08/10/2020



FOR A.A. SOLAO & CO.
CHARTERED ACCOUNTANTS



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR

MANAGED BY: SEWADAL EDUCATION SOCIETY, NAGPUR

ANNEXURE "C"

PAID/PAYABLE TO UNIVERSITY FOR THE YEAR ENDED ON 31ST MARCH 2019

PARTICULARS	CREDIT	DEBIT
Annual Fee	93,375.00	161,250.00
Stud. Welfare Fund	3,735.00	6,450.00
Enrolment Fee	31,590.00	36,470.00
Student Medical Aid Fund	3,735.00	6,450.00
Student Aid Fund	44,880.00	6,450.00
E- Seva Shulak	27,250.00	34,850.00
Medical Form Fee	3,735.00	2,970.00
Ashwamegh Fee	22,500.00	30,960.00
Uni. Game Fee	18,675.00	32,250.00
Uni. Exam Fee	2,026,896.00	2,026,896.00
Uni. Medical & Physical Exam Fee	59,760.00	
Uni. Union Fee	3,735.00	6,450.00
Disaster Management Fund Fee	7,400.00	12,900.00
Environmental Study Fee	25,600.00	36,100.00
TOTAL RS.	2,372,866.00	2,400,446.00

ANNEXURE "D"

LIST OF COLL. & DEPO. FROM STAFF FOR THE YEAR ENDED ON 31ST MARCH 2020

PARTICULARS	CREDIT	DEBIT
GPF	7,416,700.00	7,416,700.00
GPF Loan	1,150,000.00	1,150,000.00
Employees Accident Policy	23,364.00	23,364.00
DCPS	758,246.00	758,246.00
Professional Tax	160,800.00	160,800.00
Income Tax	911,010.00	911,010.00
Kanchari Saha. Patsanstha	1,203,800.00	1,203,800.00
Gratuty & GPF Grant	2,679,300.00	2,679,300.00
Salary Recovery	21,403.00	21,403.00
Accidental Insurance	23,364.00	23,364.00
Sevadal Mahila MV. K. S. P. S.	6,034,173.00	6,034,173.00
TOTAL RS.	20,382,160.00	20,382,160.00

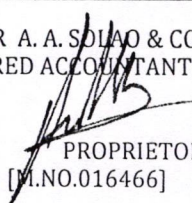
ANNEXURE "E"

LIST OF FEES AND FINES FOR THE YEAR ENDED ON 31ST MARCH 2020

PARTICULARS	AMOUNT
Tution Fee (Student)	304,100.00
Tution From Scholership	263,400.00
Admission Fee	11,205.00
Registration Fee	18,630.00
I Card Feee	22,230.00
Science Club Fee	37,800.00
Magzine Fee	74,900.00
College Exam Fee	37,450.00
Propectus Fee	22,170.00
Library Fee	149,600.00
Gymkhana & Sport Fee	178,560.00
Other Fee	56,780.00
ECA Fees	59,760.00
Laboratory Fee	361,060.00
TOTAL RS.	1,597,645.00


Principal
 Sevadal Mahila Mahavidyalaya
 Umrer Road, Nagpur-9.

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS


 PROPRIETOR
 [M.NO.016466]

NAGPUR
DATE: 08/10/2020



SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR
MANAGED BY :- SEWADAL SHIKSHAN SANSTHA, OM NAGAR, NAGPUR

NON GRANT ACCOUNT
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2020

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TO, <u>FEES & FINES RECEIVED FROM STUDENTS</u>	6,805,898.00	BY, <u>CONTRIBUTORY SALARY PAYMENT</u>	1,719,110.00 ✓
TO, <u>FEES & FINES REC. FROM SCHOLERSHIP STUDENTS</u>	365,110.00	BY, <u>CONTINGENCIES</u> As Per ANNEXURE "A"	6,108,046.95 ✓
TO, <u>TOURS & TRAVELS FROM STUDENTS</u>	662,980.00	BY, <u>CAPITAL EXPENDITURE</u> Office STB Construction	1,042,715.00 ✓
TO, <u>BANK AUTOSWEEP</u>	901,019.70		
TO, <u>LOANS & ADVANCES</u>			
Sr. College A/c	178,111.00		
Principal	39,303.00		
	217,414.00		
TO, <u>OPENING BALANCES</u>		BY, <u>CLOSING BALANCES</u>	
Cash In Hand	42.88	Cash In Hand	57.88
Bank Of Baroda A/c No.128	252,938.65	Bank Of Baroda A/c No.128	335,473.40
	252,981.53		335,531.28
TOTAL RS.	9,205,403.23	TOTAL RS.	9,205,403.23

CERTIFICATE

Certified that the figures shown in above "Receipts & Payments Accounts", agree with the books of Account maintained, which have been audited by us and are found to be correct.

NAGPUR
DATE :- 15/03/2021



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR



[Signature]
Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR
SAKKARDARA CHOWK, UMRER ROAD, NAGPUR - 9

ANNXURE "A"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2020

PARTICULARS	AMOUNT
Stationery & Printing	300.00
Bank Charges	77.30
OTHER Exp.	3,569,225.65
Laboratory Exp.	5,099.00
Membership Fee	5,900.00
Science Lab Materials	1,406,725.00
Accounting Charges	10,000.00
Daily Wages Payments	1,083,040.00
Electricity	27,680.00
TOTAL RS.	6,108,046.95

DATE :- 15/03/2021



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

NAACRE- ACCREDITED WITH 'A' GRADE

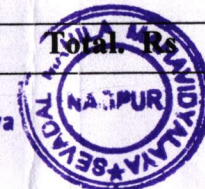
Sevadal Mahila Mahavidyalaya, Nagpur

E- mail: smm – college @yahoo.co.in Website: sevadal mahila mahavidyalaya.org

Provisional Budget for the Session 2019- 20 (Granted)

Sr. No.	Particulars	Amount	Total Amount	Sr. No	Particulars	Amount	Total Amount
1	Salary A/c			1	Fee collection		
	Teaching Staff				Admission . lib.l ab	785000	
	Non- Teaching Staff	54169500			a) Science. .	520000	
	Contributory Lecturers	14000000	68549500		b) Home Sci. Faculty	425000	1730000
2	Science Material	380000			c) Art . Faculty		
	Consumable	885000		2	EBC Freeship		
	Non- Consumable	290000	1175000		Tuition Fees		
3	Gymkhana and Sports		120000		a) Sci. Faculty	500000	
4	Extra Curricular Activities		100000		b) Home. Sci. Faculty	225000	
5	Visiting lectures for Science Faculty		100000		c) Art . Faculty	250000	975000
6	Conveyance Allowance		50000				
7	Miscellaneous Expenditure			3	Salary Grants		975000
	a) College Gardens and Office Material	92000		4	Director of Higher Edu.		72633700
	b) Botanical Gardens Animal House	24000		5	Loans and Advances		1100000
	c) Electricity and Gas	250000			UGC Grants		
	d) Postage and Telegrams	50000			B. VOC	2500000	
	f) Reading Rooms	50000			Community College	64 10200	
	g) Binding Charges	60000			DST.	600000	9510400
	h) Stationary and Printing Magazine	5000		6	Education and Excursion Tour		
	i) Peon Uniforms Expenses	300000			a) Long Tour	300000	
	j) Audit	8000			b) Short Tour	200000	
	k) Advertisement	50000			c) One Day Tour	100000	600000
	l) Other Contingency	170000					
	m) Educational Tours and Excursion	50000		7	University Exam. Fee		4800000
	n) Rent Playground	600000					
	o) Repair of Furniture	15000					
	p) Library Books	210000					
	q) Furniture (College)/ Office Library/Computer Purchase	250000					
	r) Science Club	1300000					
	s) Extension Project	100000					
	t) Planned Activities of college	100000					
		100000					
	University Exam. Fee		3784000				
	UGC Fund	480000	4264000				
			9510400				
	Total. Rs		87652900				87652900

Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.



Sevada Mahila Mahavidyalaya, Nagpur

E-mail: snm_college@yahoo.co.in Website: sevadalmahilamahavidyalaya.org

P.G.T.D. ENVIRONMENTAL SCIENCE, ZOOLOGY, CHEMISTRY & NON-GRANT SECTION

Provisional Budget for the Session 2019-20 (Non-Granted)

S.N.	Particulars	Amount	Total Amount	S.N.	Particulars	Amount	Total Amount
1	Salary A/c. No.			1	Fee Collection		
	Teaching Staff :	3000000			a) Laboratory Fee (200 x 11025/-)	2205000	
	Non-teaching Staff :	300000	4200000		b) Library Fee (200 x 400/-)	80000	
	Contributory Lecturers :	900000			c) Admission Fee (200 x 200/-)	40000	
2	Science Material :				d) University Fee (200 x 1505/-)	301000	2626000
	Consumable	1015000	2072600	2	E.B.C./Schoarship		
	Non-consumable	1057600	285000		a) E.B.C. / Freeship (200 x 800/-)	160000	
3	Gymkhana & Sports		10000		b) Tuition Fees (200 x 16538/-)	3307600	3467600
4	Furniture		20000	3	New Course		500000
5	Visiting Lecturers for Science faculty			4	Loan & Advances		1200000
6	Conveyance Allowance				Sevadal Education Society		
7	Miscellaneous Expenditure			5	Education and Excursion Tour		308000
	a) College Garden, Office Material	25500		6	Ph.D. Fee from Research Scholars		
	b) Botanical Garden, Animal House	25500			a) Zoology	100000	
	c) Electricity & Gas	21000			b) Environmental Science	82000	
	d) Postage & Telegrams	1000			c) Chemistry	50500	
	e) Telephone Expenses	3000			d) Microbiology	50000	282500
	f) Reading Room	4000					
	g) Stationery & Printing (Magazine)	10000					
	h) Premium Apparatus & Equipment	10000					
	i) Peon Uniform Expenditure	2000					
	j) Audit Fee	2500					
	k) Advertisement (Admission & Recruitment)	15000					
	l) Other Contingencies	25000					
	m) Education Excursions & Tours	150000					
	n) Repair of Furniture & Equipment	50000					
	o) Merit Scholarship	2000					
	p) Library Books Purchase	370000					
	q) Furniture (College/Officer/Library)	170000	886500				
8	University Fee		500000				
9	Computer Educational Expenditure/Purchase		800000				
10	Internet (BSNL)		60000				
	Total Rs. ...		8384100		Total Rs...		8384100

Prepared by

(Prof. Pravin Charde)

Principal,

Sevadal Mahila Mahavidyalaya, Nagpur



(Signature)

Principal

Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

(Sanjay Shende)

President,

Sevadal Education Society

(Signature)