

A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PHONE : 6618733
HOUSE NO. 61, 2nd FLOOR,
CENTRAL BAZAR ROAD,
BAJAJ NAGAR,
NAGPUR - 440010

A U D I T O R S R E P O R T

We have audited the attached **BALANCE - SHEET** of **SEWADAL MAHILA SCIENCE MAHAVIDYALAYA [SENIOR COLLEGE]**, NAGPUR DIST : NAGPUR Managed by **SEWADAL EDUCATION SOCIETY, NAGPUR** as on **31st March 2019** and also the **INCOME AND EXPENDITURE ACCOUNT**. Annexed thereof for the year ending on that date and report that ;

- 1] We have obtained all the information and explanations which to the best of our knowledge and belief are necessary, for the purpose of audit.
- 2] Proper books of account as required by law have been kept.
- 3] The **BALANCE SHEET** and **INCOME & EXPENDITURE ACCOUNT** referred to in this report are in agreement with the books of accounts.
- 4] In our opinion and to the best of our information & according to the explanation give to us, the said Financial Accounts give a true and fair view.
 - a) In so far as it relates to **BALANCE SHEET** of the state of affairs of the College as on **31st March 2019**.
 - b) In case of **INCOME & EXPENDITURE** Account of **SURPLUS** for the year ended on **31st March 2019**.

NAGPUR
DATE :- 25/06/2019

FOR A . A . SOLAO & CO.
CHARTERED ACCOUNTANTS



PROPRIETOR
M.NO.016466]



Principal
Sewadai Mahila Mahavidyalaya
Umrao Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
INCOME & EXPENDITURE ACCOUNT
FOR THR YEAR ENDED ON 31ST MARCH 2019

EXPENDITURE		AMOUNT	INCOME		AMOUNT
TO, <u>EDUCATIONAL EXPENSES</u>			BY, <u>EDUCATIONAL INCOME</u>		
Salary & Allowances	71,067,422.00		Fees & Fines	2,410,005.00	
Contingencies	1,239,874.37	72,307,296.37	Uni. Fees (Net)	2,209.00	2,412,214.00
			BY, <u>GRANT IN AID</u>		
TO, <u>DEPRECIATION (ANNEXURE "AA")</u>	185,313.00		Salary Grant		71,067,184.00
TO, <u>SURPLUS :- Carried Over To B/Sheet</u>		1,028,471.29	BY, <u>OTHER INCOME</u>		41,682.66
TOTAL RS.		73,521,080.66	TOTAL RS.		73,521,080.66

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
BALANCE SHEET AS ON 31ST MARCH 2019

FUNDS & LIABILITIES		AMOUNT	PROPERTIES & ASSETS		AMOUNT
<u>MRUTI FUND :-As Per Last Bs.</u>		16,480.00	<u>MOVABLE & IMMOVABLE PROPERTIES [ANNEXURE "AA"]</u>		
<u>OTHER LIABILITIES</u>			Movable Properties		1,667,829.55
<u>Staff:-</u>			<u>DEPOSITS & INVESTMENTS</u>		
L.I.C.	1,000.00		Reserve Fund (Uni.)		75,000.00
Society Loan	5,300.00		<u>BANK AUTOSWEEP (B.O.B.)</u>		259,150.00
Provident Fund	7,648.00				
DCPS	17,131.00		<u>LOANS AND ADVANCES</u>		
Other Deduction	3,800.00	34,879.00	N.S.S.	500.00	
<u>Students:-</u>			Home Science	247,375.00	
Scholarship			M.Sc.	94,370.00	
Caution Money	13,350.00		PGDT (Non-Grant)	505,735.00	
Library Deposit	13,315.00		Transfer to UGC A/c	154,145.00	1,002,125.00
Lab. Deposit	15,960.00	42,625.00			
<u>University/Board</u>					
Theory Exam	93,016.00				
Practical Exam	228,679.00	321,695.00			
<u>SUNDRY CREDITORS (Ann "BB")</u>		379,107.00			
<u>LOANS AND ADVANCES</u>					
From Principal	55,650.00				
Sewadal Edu. Society:- Last Bs.	1,276,204.01	1,331,854.01			
<u>INCOME & EXPENDITURE ACCOUNT</u>			<u>CLOSING BALANCES</u>		
Surplus As Per Last B/Sheet	1,307,191.08		Cash	54.97	
Add:- During The Year	1,028,471.29	2,335,662.37	Bank A/c No.125	251,350.36	
			Bank A/c No.1411	1,206,792.50	1,458,197.83
TOTAL RS.		4,462,302.38	TOTAL RS.		4,462,302.38

NAGPUR
DATE :-25/06/2019



Principal
Sewadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.



AS PER OUR REPORT OF EVEN DATE.
FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS
PROPRIETOR
[M.NO.016466]

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR

ANNEXURE "AA"
LIST OF MOVABLE AND IMMOVABLE PROPERTIES AS ON 31/03/2019

PARTICULARS	OPENING 01/04/2018	ADDITION 2018-2019	TOTAL 31/03/2019	RATE	DEPRECIATION 2018-2019	CLOSING 31/03/2019
MOVABLE PROPERTIES						
<u>FURNITURE & FIXTURE</u>	468,294.00	54,870.00	523,164.00	10%	52,316.00	470,848.00
<u>SPORTS MATERIALS</u>	1,059.00		1,059.00	10%	106.00	953.00
<u>ELECTRIC EQUIPMENT</u>	600.00		600.00	10%	60.00	540.00
<u>WATER COOLER</u>	37,999.00		37,999.00	10%	3,800.00	34,199.00
<u>BOOKS, MAPS & CHARTS</u>	201,862.50		201,862.50	10%	20,186.00	181,676.50
<u>LIBRARY BOOKS</u>	272,631.00	54,987.00	327,618.00	10%	32,762.00	294,856.00
<u>BIOMETRIC ATTENDANCE MACHINE</u>	8,609.00		8,609.00	10%	861.00	7,748.00
<u>SCIENCE EQUIPMENT</u>	43,654.10		43,654.10	10%	4,365.00	39,289.10
<u>COMPUTER</u>	363,172.00		363,172.00	10%	36,317.00	326,855.00
<u>SCIENCE MATERIALS</u>	235,174.95		235,174.95	10%	23,517.00	211,657.95
<u>PROJECTOR</u>		110,230.00	110,230.00	10%	11,023.00	99,207.00
TOTAL RS.	1,633,055.55	220,087.00	1,853,142.55		185,313.00	1,667,829.55

NAGPUR
DATE :-25/06/2019

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS



PROPRIETOR
[M.NO.016466]



Principal
Sewadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
[ANNEXURE " BB "]
LIST OF SUNDARY CREDITORS & DEBTORS AS ON 31.03.2019

PARTICULARS	CREDIT	DEBIT
Central Sci. Co.	107,313.00	
Samit Prakashan	664.00	
Delta Electronics	40,510.00	
National Enterprises	26,362.00	
Nilesh Raut (daily News Paper)	3,029.00	
Rajni Prakashan	(24.00)	
Roshan News Paper	8,392.00	
Samar Chemicals A/c	175,657.00	
Techno Trade	22,235.00	
Dr. Lalita Puniya	(5,030.00)	
Saraswati Book Dist.	(1.00)	
Total Rs.	379,107.00	

NAGPUR
DATE :-25/06/2019

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS



PROPRIETOR
[M.NO.016466]



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY : SEWADAL EDUCATION SOCIETY, NAGPUR
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2019

RECEIPTS	AMOUNT		PAYMENTS	AMOUNT
TO, <u>FEES AND FINES [ANNEXURE "E"]</u>		2,410,005.00	BY, <u>SALARIES AND ALLOWANCES [ANNEXURE "A"]</u>	71,067,422.00
TO, <u>GRANT IN AID</u>				
Salary Grant	68,079,002.00			
D. A. Arrears	1,681,409.00		BY, <u>CONTINGENCIES [ANNEXURE "B"]</u>	1,239,874.37
Contributory Salary	499,200.00			
Salary Arrears	767,573.00			
Medical Reibuserment	40,000.00	71,067,184.00	BY, <u>CAPITAL EXPENDITURE</u>	
			Library Books	54,987.00
			Projector Purchased	110,230.00
			Furniture & Fixture	54,870.00
TO, <u>OTHER INCOME</u>				220,087.00
Bank Interest	30,782.66			
Ignou Ele. Bill Rec.	10,900.00	41,682.66		
TO, <u>OTHER HEAD</u>			BY, <u>OTHER HEAD</u>	
Uni.Theory Exam Exp.	1,021,229.00		Uni.Theory Exam Exp.	560,490.00
Uni. Practical Exam	188,217.00		Uni. Practical Exam	295,601.00
Processing Charges	117,690.00	1,327,136.00	Processing Charges	117,690.00
			Bank Autosweep	648,478.00
				1,622,259.00
TO, <u>SUNDRY CREDITORS</u>			BY, <u>SUNDRY DEBTORS</u>	
Samar Chemicals	103,516.00		Central Sci. Co.	49,753.00
Techno Trade	6,042.00		Anshul Publications	2,064.00
Delta Eletronics	28,716.00		Headrush Ventures Pvt. Ltd.	16,812.00
Samit Prakashan	664.00		Himalaya Pub. House Pvt. Ltd.	15,002.00
National Enterprises	26,362.00	165,300.00	Prime Book Shop	1,992.00
			The Upper India Scientific Co.	3,919.00
			Roshan News Paper Agency	5,513.50
			Sarwsati Book Distri.	7,538.00
			The Standered Sci. Co.	85,494.00
				188,087.50
			BY, <u>LOANS AND ADVANCES</u>	
			Non Grant A/c.	76,803.00
TO, <u>UNIVERSITY FEE [ANNEXURE "C"]</u>		2,508,525.00	BY, <u>FEES PAID TO UNIVERSITY [ANNEXURE "C"]</u>	2,506,316.00
TO, <u>COLLECTED FROM STAFF [ANN. "D"]</u>		20,899,763.00	BY, <u>DEPOSITED FROM RESP. AUTHORITIES [ANN. "D"]</u>	20,899,763.00
TO, <u>OPENING BALANCES</u>			BY, <u>CLOSING BALANCES</u>	
Cash In Hand	50.34		Cash In Hand	54.97
Bank Of Baroda A/c No. 125	177,895.20		Bank Of Baroda A/c No. 125	251,350.36
B.O.M.A/c No.1411	681,268.50	859,214.04	B.O.M.A/c No.1411	1,206,792.50
				1,458,197.83
TOTAL RS.		99,278,809.70	TOTAL RS.	99,278,809.70

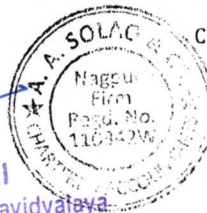
CERTIFICATE

Certified that the figures shown in the above "Receipts & Payments Accounts", agree with the books of accounts maintained, which have been audited by us and are found to correct.

NAGPUR
DATE: 25/06/2019



Principal
Sewadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR
(M.NO.016466)

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY : SEWADAL EDUCATION SOCIETY, NAGPUR

ANNEXURE "A"

LIST OF SALARIES AND ALLOW. THE YEAR ENDED ON 31ST MARCH 2019

PARTICULARS	Teach.Staff	N-Teach.Staff	AMOUNT
Basic Pay	17,895,820.00	3,342,520.00	21,238,340.00
AGP/GP	3,754,000.00	663,600.00	4,417,600.00
D. A.	30,313,343.00	5,608,960.00	35,922,303.00
H.R.A.	4,329,964.00	801,224.00	5,131,188.00
C.L.A.	123,840.00	69,120.00	192,960.00
TA	1,024,480.00	111,569.00	1,136,049.00
Special Allowance	24,000.00		24,000.00
D. A. Arrears			1,681,409.00
H.R. A. Additional (Principal)	16,800.00		16,800.00
Salary Arrears			767,573.00
Contributory Lecturer Payment	499,200.00		499,200.00
Medical Reibuserment			40,000.00
TOTAL RS.	57,981,447.00	10,596,993.00	71,067,422.00

ANNEXURE "B"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2019

PARTICULARS	AMOUNT
Bank Charges	1,966.00
Electricity & Gas Exp. ✓	150,471.00
Journals Exp.	55,610.00
Antivirus Purchased	34,600.00
Magzine Exp.	6,085.00
College Exam Exp.	69,985.00
College Website Dev.	9,799.00
Extention Education	3,941.00
ECA Expenses	25,149.00
Sanitary & Harware	915.00
Newspapers	19,103.00
Computer Maintanance ✓	65,630.00
I Card Exp.	27,460.00
Postage & Telegramme	90.00
Garden Exp.	2,975.00
Medical Exam Exp.	3,875.00
Physical Test Exp.	2,560.00
Office Exp. ✓	4,732.00
Repairing & Maint. Exp.	7,580.00
Sport Exp.	2,450.00
Stationery & Printing	136,350.00
Telephone Bill ✓	18,131.00
Yearly Affilation Fee	10,000.00
	659,457.00
<u>Science Material Exp.</u>	
Biology Dept.	1,500.00
Botany Dept.(Consumable)	24,135.00
Chemistry Dept.	188,339.97
Chemistry Dept. (Home Sci.)	1,500.00
ENV./Sci. Dept.	84,889.00
Family & Resource Management	4,590.00
Food & Nutrition	12,442.40
Home Economics Exp.	2,928.00
Music Deptt.	2,300.00
Human Development	3,550.00
Microbiology Dept.(Consumable)	108,828.00
Physics Dept.(Consumable)	42,035.00
Textile & Clothing	5,303.00
Zoo. Dept.	98,077.00
	580,417.37
TOTAL RS.	1,239,874.37

NAGPUR
DATE: 25/06/2019



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR
[M.NO.016466]



Principal
Sewadal Mahila Mahavidyalaya
Ummer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY : SEWADAL EDUCATION SOCIETY, NAGPUR

ANNEXURE "C"

PAID/PAYABLE TO UNIVERSITY FOR THE YEAR ENDED ON 31ST MARCH 2019

PARTICULARS	CREDIT	DEBIT
Annual Fee	109,375.00	169,875.00
Stud. Welfare Fund	4,380.00	6,795.00
Enrolment Fee	40,810.00	59,870.00
Student Medical Aid Fund	4,380.00	6,795.00
Student Aid Fund	52,500.00	6,795.00
E- Seva Shulak	31,600.00	41,550.00
Medical Form Fee	4,385.00	3,045.00
Ashwamegh Fee	26,280.00	32,616.00
Uni. Game Fee	21,900.00	33,975.00
Uni. Exam Fee	2,101,830.00	2,088,215.00
Uni. Medical & Physical Exam Fee	70,000.00	
Uni. Migration Fee	800.00	
Uni. Union Fee	5,515.00	6,795.00
Disaster Management Fund Fee	8,770.00	13,590.00
Environmental Study Fee	26,000.00	36,400.00
TOTAL RS.	2,508,525.00	2,506,316.00

ANNEXURE "D"

LIST OF COLL. & DEPO. FROM STAFF FOR THE YEAR ENDED ON 31ST MARCH 2019

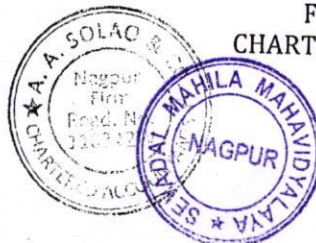
PARTICULARS	CREDIT	DEBIT
GPF	5,769,400.00	5,769,400.00
GPF Loan	1,350,000.00	1,350,000.00
Employees Accident Policy	23,718.00	23,718.00
DCPS	761,329.00	761,329.00
Professional Tax	162,500.00	162,500.00
Income Tax	6,825,366.00	6,825,366.00
Sevadal Mahila MV. K. S. P. S.	6,007,450.00	6,007,450.00
TOTAL RS.	20,899,763.00	20,899,763.00

ANNEXURE "E"

LIST OF FEES AND FINES FOR THE YEAR ENDED ON 31ST MARCH 2019

PARTICULARS	AMOUNT
Tution Fee (Student)	642,400.00
Admission Fee	189,295.00
Library Fee	175,600.00
Registration Fee	24,730.00
I-Card Fee	26,220.00
Science Club Fee	43,750.00
Magzine Fee	87,500.00
College Exam Fee	43,800.00
Prospectus	32,540.00
Gymkhana & Sport Fee	210,240.00
Other Fee	81,845.00
ECA Fees	70,000.00
Laboratory Fee	782,085.00
TOTAL RS.	2,410,005.00

NAGPUR
 DATE: 25/06/2019



FOR A. A. SOLAO & CO.
 CHARTERED ACCOUNTANTS

PROPRIETOR
 M.NO.016466]

Principal
 Sevadal Mahila Mahavidya
 Umrer Road, Nagpur-9

SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR
MANAGED BY :- SEWADAL SHIKSHAN SANSTHA, OM NAGAR, NAGPUR
NON GRANT ACCOUNT
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TO, <u>FEES & FINES RECEIVED FROM STUDENTS</u>	4,049,187.00	BY, <u>CONTRIBUTORY SALARY PAYMENT</u>	2,516,726.00 ✓
TO, <u>FEES & FINES REC. FROM SCHOLERSHIP STUDENTS</u>	1,525,102.00	BY, <u>CONTINGENCIES</u> As Per ANNEXURE "A"	1,475,553.00 ✓
TO, <u>SKILL DEVELOPMENT CHARGES</u>	398,095.00	BY, <u>CAPITAL EXPENDITURE</u> Projector	29,000.00
		Furniture & Fixture	129,870.00
		Equipment	9,500.00
TO, <u>THEORY EXAM FEES (University)</u>	80,330.00	Books Purchased	10,914.00
			179,284.00 ✓
TO, <u>BANK INTEREST</u>	3,062.90	BY, <u>BANK AUTOSWEEP</u>	1,454,006.25 ✗
TO, <u>LOANS & ADVANCES</u> Sr. College A/c	76,803.00	BY, <u>LOANS & ADVANCES</u> Sevadal Shikshan Sanstha	550,000.00 ✓
Principal	31,208.00		
	108,011.00		
TO, <u>OPENING BALANCES</u> Cash In Hand	32.88	BY, <u>CLOSING BALANCES</u> Cash In Hand	42.88
Bank Of Baroda A/c No.128	264,730.00	Bank Of Baroda A/c No.128	252,938.65
	264,762.88		252,981.53
TOTAL RS.	6,428,550.78	TOTAL RS.	6,428,550.78

CERTIFICATE

Certified that the figures shown in above "Receipts & Payments Accounts", agree with the books of Account maintained, which have been audited by us and are found to be correct.

NAGPUR
DATE :- 04/12/2020



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS
PROPRIETOR



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR
SAKKARDARA CHOWK, UMRER ROAD, NAGPUR - 9

ANNXURE "A"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2019

PARTICULARS	AMOUNT
Stationery & Printing	1,100.00
Bank Charges	1,228.00
Affiliation Fees	10,000.00
Workshop Exp.	24,000.00
Audit Fees	11,625.00
Advertisement	45,844.00
Conveyance Exp.	14,873.00
Daily Wages Payment	105,000.00
Exam Fees	24,000.00
Extra Caricular Activity Exp.	100,855.00
Labour Payments	36,300.00
Practical Exp.	59,199.00
Revaluation Fees	4,950.00
Guard Exp.	12,788.00
Postage & Courier	147.00
Patent Exp.	4,900.00
Website Maintanance	25,000.00
Electric Material Exp.	58,280.00
Laboratory Exp.	1,000.00
Electrcicity	92,930.00
Sadvik Project	85,180.00
Sports Exp.	1,200.00
Net Connection Rental Charges	50,000.00
Repairs & Maintnace	430,760.00
Stiching Exp.	22,735.00
Zoo & Environment Exp.	50,000.00
Software Exp.	20,000.00
Science Lab Materials	181,659.00
	1,475,553.00
TOTAL RS.	1,475,553.00

DATE :- 04/12/2020



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR



Sevadai Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

Sevadal Mahila Mahavidyalaya, Nagpur

E-mail: smm_college@yahoo.co.in Website: sevadalmahilamahavidyalaya.org

Provisional Budget for the Session 2018-19 (Granted)

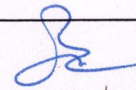
Sr. No.	Particulars	Amount	Total Amount	Sr. No.	Particulars	Amount	Total Amount
1	Salary A/c.			1	Fee Collection		
	Teaching Staff	54169500			Admission Lib. Laboratory		
	Non-Teaching Staff	14000000			a) Science Faculty	785000	
	Contributory Lecturers	380000	68549500		b) Home Science Faculty	520000	
2	Science Material				c) Arts Faculty	425000	1730000
	Consumable	885000		2	EBC Freeship		
	Non-consumable	290000	1175000		Tuition Fees		
3	Gymkhana and Sports		120000		a) Science Faculty	500000	
4	Extra Curricular Activities		100000		b) Home Science Faculty	225000	
5	Visting lectures for Science Faculty		100000		c) Arts Faculty	250000	975000
6	Conveyance Allowance		50000	3	Salary Grants		
7	Miscellaneous Expenditure				Director of Higher Education,		72633700
	a) College Gardens and Office Material	92000		4	Loans and Advances		1123800
	b) Botanical Gardens Animal House	24000		5	UGC Grants		
	c) Electricity and Gas	250000			a) College Development XI Plan	4500000	
	d) Postage and Telegrams	50000			b) Major Research Project	310400	
	e) Telephone Expenses Tax	50000			c) Minor Research Project	1350000	
	f) Reading Rooms	60000			d) P.G. Diploma in Ornithology	850000	
	g) Binding Charges	5000			e) D.B.T.	2500000	9510400
	h) Stationary and Printing Magazine	300000		6	Education and Excursion Tour		
	i) Peon Uniforms Expenses	8000			a) Long Tour	300000	600000
	j) Audit	50000			b) Short Tour	200000	
	k) Advertisement	170000			c) One Day Tour	100000	600000
	l) Other Contingency	50000		7	University Exam. Fee		480000
	m) Educational Tours and Excursion	600000					
	n) Rent Playground	15000					
	o) Repair of Furniture	210000					
	p) Library Books	250000					
	q) Furniture (College)/Office Library/Computer Purchase	1300000					
	r) Science Club	100000					
	s) Extension Project	100000					
	t) Planned Activities of College	100000	3784000				
8	University Exam. Fee	480000	4264000				
9	UGC Fund		9510400				
Total Rs...			87652900	Total Rs...			87652900

Prepared by

(Prof. Pravin Charde)

Principal

Sevadal Mahila Mahavidyalaya, Nagpur



Principal

Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

(Sanjay Shende)

President,

Sevadal Education Society



Sevadal Mahila Mahavidyalaya, Nagpur

E-mail: smm_college@yahoo.co.in Website: sevadalmahilamahavidyalaya.org

P.G.T.D. ENVIRONMENTAL SCIENCE, ZOOLOGY, CHEMISTRY & NON-GRANT SECTION

Provisional Budget for the Session 2018-19 (Non-Granted)

S.N.	Particulars	Amount	Total Amount	S.N.	Particulars	Amount	Total Amount
1	Salary A/c. No.			1	Fee Collection		
	Teaching Staff :	3000000			a) Laboratory Fee (200 x 11025/-)	2205000	
	Non-teaching Staff :	300000			b) Library Fee (200 x 400/-)	80000	
	Contributory Lecturers :	900000	4200000		c) Admission Fee (200 x 200/-)	40000	
2	Science Material :				d) University Fee (200 x 1505/-)	301000	2626000
	Consumable	1015000		2	E.B.C./Schoarship		
	Non-consumable	1057600	2072600		a) E.B.C. / Freeship (200 x 800/-)	160000	
3	Gymkhana & Sports		285000		b) Tuition Fees (200 x 16538/-)	3307600	3467600
4	Furniture		10000	3	New Course		500000
5	Visiting Lecturers for Science faculty		20000	4	Loan & Advances		1200000
6	Conveyance Allowance				Sevadal Education Society		
7	Miscellaneous Expenditure			5	Education and Excursion Tour		308000
	a) College Garden, Office Material	25500		6	Ph.D. Fee from Research Scholars		
	b) Botanical Garden, Animal House	25500			a) Zoology	100000	
	c) Electricity & Gas	21000			b) Environmental Science	82000	
	d) Postage & Telegrams	1000			c) Chemistry	50500	
	e) Telephone Expenses	3000			d) Microbiology	50000	282500
	f) Reading Room	4000					
	g) Stationery & Printing (Magazine)	10000					
	h) Premium Apparatus & Equipment	10000					
	i) Peon Uniform Expenditure	2000					
	j) Audit Fee	2500					
	k) Advertisement (Admission & Recruitment)	15000					
	l) Other Contingencies	25000					
	m) Education Excursions & Tours	150000					
	n) Repair of Furniture & Equipment	50000					
	o) Merit Scholarship	2000					
	p) Library Books Purchase	370000					
	q) Furniture (College/Officer/Library)	170000	886500				
8	University Fee		50000				
9	Computer Educational Expenditure/Purchase		800000				
10	Internet (BSNL)		60000				
	Total Rs. ...		8384100		Total Rs...		8384100

Prepared by

(Prof. Pravin Charde)

Principal

Sevadal Mahila Mahavidyalaya, Nagpur


Principal

(Sanjay Shende)

President,

Sevadal Education Society



Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.