

A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PHONE : 6618733
HOUSE NO. 61, 2nd FLOOR,
CENTRAL BAZAR ROAD,
BAJAJ NAGAR,
NAGPUR - 440010

A U D I T O R S R E P O R T

We have audited the attached **BALANCE - SHEET** of **SEWADAL MAHILA SCIENCE MAHAVIDYALAYA [SENIOR COLLEGE]**, NAGPUR DIST : NAGPUR Managed by **SEWADAL EDUCATION SOCIETY**, NAGPUR as on **31st March 2018**. and also the **INCOME AND EXPENDITURE ACCOUNT**. Annexed thereof for the year ending on that date and report that;

- 1] We have obtained all the information and explanations which to the best of our knowledge and belief are necessary, for the purpose of audit.
- 2] Proper books of account as required by law have been kept.
- 3] The **BALANCE SHEET** and **INCOME & EXPENDITURE ACCOUNT** referred to in this report are in agreement with the books of accounts.
- 4] In our opinion and to the best of our information & according to the explanation give to us, the said Financial Accounts give a true and fair view.
 - a) In so far as it relates to **BALANCE SHEET** of the state of affairs of the College as on **31st March 2018**.
 - b) In case of **INCOME & EXPENDITURE** Account of **SURPLUS** for the year ended on **31st March 2018**.

NAGPUR
DATE :- 16/07/2018

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS



[Signature]
PROPRIETOR
M.NO.016466]

Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
INCOME & EXPENDITURE ACCOUNT
FOR THR YEAR ENDED ON 31ST MARCH 2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO, <u>EDUCATIONAL EXPENSES</u>		BY, <u>EDUCATIONAL INCOME</u>	
Salary & Allowances	66,408,232.00	Fees & Fines	2,055,825.00
Contingencies	1,151,877.50	EBC Fees From Govt.	14,540.00
Uni. Fees (Net)	252,066.00		
	67,812,175.50		2,070,365.00
TO, <u>DEPRECIATION (ANNEXURE "AA")</u>	181,451.00	BY, <u>GRANT IN AID</u>	
		Salary Grant	66,426,072.00
		Salary Recovery (Old)	267,149.00
		Vehicle All. Recovery (Old)	41,896.00
			309,045.00
TO, <u>SURPLUS :- Carried Over To B/Sheet</u>	818,184.50	BY, <u>OTHER INCOME</u>	6,329.00
TOTAL RS.	68,811,811.00	TOTAL RS.	68,811,811.00

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
BALANCE SHEET AS ON 31ST MARCH 2018

FUNDS & LIABILITIES	AMOUNT	PROPERTIES & ASSETS	AMOUNT
<u>MRUTI FUND :-As Per Last Bs.</u>	16,480.00	<u>MOVABLE & IMMOVABLE PROPERTIES [ANNEXURE "AA"]</u>	
<u>OTHER LIABILITIES</u>		Movable Properties	1,633,055.55
<u>Staff:-</u>		<u>DEPOSITS & INVESTMENTS</u>	
L.I.C.	1,000.00	Reserve Fund (Uni.)	75,000.00
Society Loan	5,300.00	Bank Autosweep	75,000.00
Providend Fund	7,648.00		
DCPS	17,131.00		
Other Deduction	3,800.00		
	34,879.00	<u>SUNDRY DEBTORS (Ann "BB")</u>	
<u>Students:-</u>			
Scholarship			
Caution Money	13,350.00		
Library Deposit	13,315.00		
Lab. Deposit	15,960.00		
	42,625.00	<u>LOANS AND ADVANCES</u>	
<u>University/Board</u>		N.S.S.	500.00
Theory Exam	(367,723.00)	Home Science	247,375.00
Practical Exam	336,063.00	M.Sc.	94,370.00
	(31,660.00)	PGDT (Non-Grant)	428,932.00
<u>BANK AUTOSWEEP</u>	389,328.00	Transfer to UGC A/c	154,145.00
<u>SUNDRY CREDITORS (Ann "BB")</u>	401,894.50		925,322.00
<u>LOANS AND ADVANCES</u>			
From Principal	55,650.00	<u>CLOSING BALANCES</u>	
Sewadal Edu. Society:- Last Bs.	1,276,204.01	Cash	50.34
	1,331,854.01	Bank A/c No.125	177,895.20
		Bank A/c No.1411	681,268.50
			859,214.04
<u>INCOME & EXPENDITURE ACCOUNT</u>			
Surplus As Per Last B/Sheet	489,006.58		
Deficit During The Year	818,184.50		
	1,307,191.08		
TOTAL RS.	3,492,591.59	TOTAL RS.	3,492,591.59

AS PER OUR REPORT OF EVEN DATE.
FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

NAGPUR
DATE :-16/07/2018



Principal
Sevadal Mahila Mahavidyalaya
Umre Road, Nagpur-9.



PROPRIETOR
[M.NO.016466]

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
ANNEXURE "AA"

LIST OF MOVABLE AND IMMOVABLE PROPERTIES AS ON 31/03/2018

PARTUCULERS	OPENING 01/04/2017	ADDITION 2017-2018	TOTAL 31/03/2018	RATE	DEPRECIATION 2017-2018	CLOSING 31/03/2018
MOVABLE PROPERTIES						
<u>FURNITURE & FIXTURE</u>	427,555.00	92,772.00	520,327.00	10%	52,033.00	468,294.00
SPORTS MATERIALS	1,177.00		1,177.00	10%	118.00	1,059.00
ELECTRIC EQUIPMENT	667.00		667.00	10%	67.00	600.00
WATER COOLER	42,221.00		42,221.00	10%	4,222.00	37,999.00
<u>BOOKS, MAPS & CHARTS</u>	224,291.50		224,291.50	10%	22,429.00	201,862.50
<u>LIBRARY BOOKS</u>	276,327.00	26,596.00	302,923.00	10%	30,292.00	272,631.00
<u>BOIMETRIC ATTENDANCE MACHINE</u>	9,566.00		9,566.00	10%	957.00	8,609.00
<u>CIENCE EQUIPMENT</u>	48,505.10		48,505.10	10%	4,851.00	43,654.10
<u>COMPUTER</u>	391,674.00	11,850.00	403,524.00	10%	40,352.00	363,172.00
<u>SCIENCE MATERIALS</u>	261,304.95		261,304.95	10%	26,130.00	235,174.95
TOTAL RS.	1,683,288.55	131,218.00	1,814,506.55		181,451.00	1,633,055.55

FOR A. A. SOLAO & CO.
 CHARTERED ACCOUNTANTS

NAGPUR
 DATE :-16/07/2018



PROPRIETOR
 [M. NO.016466]

Principal
 Sewadal Mahila Mahavidyalaya
 Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA-NAGPUR
MANAGED BY- SEWADAL EDUCATION SOCIETY, NAGPUR
[ANNEXURE " BB "]
LIST OF SUNDARY CREDITORS & DEBTORS AS ON 31.03.2018

PARTICULARS	CREDIT	DEBIT
Ansual Publication	2,064.00	
Prime Book Shop	1,992.00	
Central Sci. Co.	157,066.00	
Himalaya Publication House P.ltd.	15,002.00	
Delta Electronics	11,794.00	
Headrush Ventures Pvt. Ltd.	16,812.00	
Roshan News Paper	5,513.50	
The Standerd Scientific Co.	85,494.00	
Nilesh Raut (daily News Paper)	3,029.00	
Rajni Prakashan	(24.00)	
Roshan News Paper	8,392.00	
Samar Chemicals A/c	72,141.00	
Techno Trade	16,193.00	
The Upper India Scientific Co.	3,919.00	
Dr. Lalita Puniya	(5,030.00)	-
Saraswati Book Dist.	7,537.00	-
Total Rs.	401,894.50	-

NAGPUR
DATE :-16/07/2018

FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS



PROPRIETOR
[M.NO.016466]



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY : SEWADAL EDUCATION SOCIETY NAGPUR
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2018

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
TO, FEES AND FINES [ANNEXURE "E"]		2,055,825.00	BY, SALARIES AND ALLOWANCES [ANNEXURE "A"]		66,408,232.00
TO, GRANT IN AID			BY, CONTINGENCIES [ANNEXURE "B"]		1,151,877.50
Salary Grant	63,145,995.00		BY, CAPITAL EXPENDITURE		
D. A. Arrears	1,262,409.00		Library Books	26,596.00	
Contributory Salary	530,880.00		Computer Purchased	11,850.00	
Salary Arrears	1,486,788.00	66,426,072.00	Furniture & Fixture	92,772.00	131,218.00
TO, OTHER INCOME					
Bank Interest	329.00				
Ignou Ele. Bill Rec.	6,000.00	6,329.00			
TO, OTHER HEAD			BY, OTHER HEAD		
Uni. Theory Exam Exp.	500,000.00		Uni. Theory Exam Exp.	500,000.00	
Uni. Practical Exam	200,000.00		Uni. Practical Exam	208,532.00	708,532.00
Bank Autosweep	6,545.00	706,545.00			
TO, E.B.C. FEES FROM GOVT.		14,540.00			
TO, SUNDRY CREDITORS			BY, SUNDRY DEBTORS		
Anshul Publications	2,064.00		Allied Books Publications	11,440.00	
Samar Chemicals	72,141.50		Central Sci. Co.	200,184.00	
Central Sci. Co.	157,066.00		Samar Chemicals	63,442.05	
The Standered Sci. Co.	85,494.00		Mediquip Enterprises	14,933.00	
Himalaya Pub. House Pvt. Ltd.	15,002.00		Anshul Publications	892.50	
The Upper India Scientific Co.	3,919.00		Indian Express	900.00	
Techno Traders	16,193.00		Lokmat Nagpur	1,050.00	
Delta Eletronics	11,794.00		Aryan Industries	62,000.00	
Ashish Datamatrix	68,894.00		Pimplapure Book Distributors	5,962.00	
Assian Tyapewrite Co.	12,339.00		Himalaya Pub. House Pvt. Ltd.	821.00	
Dr. V.S. Dongare	31,838.00		Techno Traders	15,785.00	
Headrush Ventures Pvt. Ltd.	16,812.00		The Upper India Scientific Co.	18,686.00	
B. L. Scientific Co.	32.50		Dr. Lalita Puniya	5,975.00	402,070.55
Chetak Treders	2,000.00				
Nagpur Gas Dem. Appl.	44,661.00				
Prime Book Shop	1,992.00				
Sewadal Edu. Society	110,758.00				
Roshan News Paper Agency	5,513.50		BY, SCHOLERSHIP PAID (OLD)		990,300.00
Sarswati Book Distributer	7,538.00				
Vigyan Bharati Sci. Co.	343.00	666,394.50			
TO, LOANS AND ADVANCES			BY, LOANS AND ADVANCES		
Non Grant A/c.		514,400.00	Non Grant A/c.		106,900.00
TO, UNIVERSITY FEE [ANNEXURE "C"]		2,162,834.00	BY, FEES PAID TO UNIVERSITY [ANNEXURE "C"]		2,414,900.00
TO, COLLECTED FROM STAFF [ANN. "D"]		20,423,431.00	BY, DEPOSITED FROM RESP. AUTHORITIES [ANN. "D"]		20,423,431.00
TO, OPENING BALANCES			BY, CLOSING BALANCES		
Cash In Hand	100.84		Cash In Hand	50.34	
Bank Of Baroda A/c No. 125	114,621.25		Bank Of Baroda A/c No. 125	177,895.20	
B.O.M.A/c No.1411	505,582.50	620,304.59	B.O.M.A/c No.1411	681,268.50	859,214.04
TOTAL RS.		93,596,675.09	TOTAL RS.		93,596,675.09

CERTIFICATE

Certified that the figures shown in the above "Receipts & Payments Accounts", agree with the books of accounts maintained, which have been audited by us and are found to correct.

NAGPUR
DATE: 16/07/2018



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR
[M.NO.016466]

Principal
Sewadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY : SEWADAL EDUCATION SOCIETY NAGPUR

ANNEXURE "A"

LIST OF SALARIES AND ALLOW. THE YEAR ENDED ON 31ST MARCH 2018

PARTICULARS	Teach.Staff	N-Teach.Staff	AMOUNT
Basic Pay	16,830,940.00	3,224,880.00	20,055,820.00
AGP/GP	3,618,000.00	663,600.00	4,281,600.00
D. A.	27,293,871.00	5,189,099.00	32,482,970.00
H.R.A.	4,089,788.00	777,696.00	4,867,484.00
C.L.A.	123,840.00	69,120.00	192,960.00
TA	1,024,480.00	116,636.00	1,141,116.00
Special Allowance	16,800.00		16,800.00
D. A. Arrears	1,344,534.00		1,344,534.00
H.R. A. Additional	24,000.00		24,000.00
Salary Arrears	1,486,788.00		1,486,788.00
Contributory Lecturer Payment	514,160.00		514,160.00
TOTAL RS.	56,367,201.00	10,041,031.00	66,408,232.00

ANNEXURE "B"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2018

PARTICULARS	AMOUNT	
Bank Charges	4,056.00	
Electricity & Gas Exp.	114,345.00	
Hardware Material Exp.	380.00	
Books Maps & Charts	700.00	
Journals Exp.	60,560.00	
Antivirus Purchased	17,346.00	
Fire Exting Refilling	7,538.00	
Magzine Exp.	5,375.00	
Audit Fee	62,195.00	
Extention Education	9,184.00	
Microsoft Programme Lincence Exp.	250,000.00	
ECA Expenses	9,766.00	
Carting	1,500.00	
Newspapers	21,641.50	
Computer Maintanance	20,000.00	
Discount	1.50	
Garden Exp.	12,714.00	
Medical Exam Exp.	2,765.00	
Physical Test Exp.	1,808.00	
Office Exp.	855.00	
Repairing & Maint. Exp.	1,170.00	
Sport Exp.	2,750.00	
Stationery & Printing	67,369.00	
Telephone Bill	21,726.00	
Yearly Affiliation Fee	10,000.00	705,745.00
Science Material Exp.		
Biology Dept.	4,672.00	
Botany Dept.(Consumable)	21,843.00	
Chemistry Dept.	77,107.00	
Chemistry Dept. (Home Sci.)	14,324.00	
ENV./Sci. Dept.	16,186.00	
Family & Resource Management	5,550.00	
Food & Nutrition	16,387.00	
Home Economics Exp.	8,693.00	
Music Deptt.	1,500.00	
Human Development	8,601.00	
Microbiology Dept.(Consumable)	168,857.00	
Physics Dept.(Consumable)	66,687.00	
Textile & Clothing	8,419.50	
Zoo. Dept.	27,306.00	446,132.50
TOTAL RS.		1,151,877.50

NAGPUR
DATE: 16/07/2018



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

M.NO. 056466



Principal
Sewadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA SCIENCE MAHAVIDYALAYA- NAGPUR
MANAGED BY : SEWADAL EDUCATION SOCIETY, NAGPUR
ANNEXURE "C"

PAID/PAYABLE TO UNIVERSITY FOR THE YEAR ENDED ON 31ST MARCH 2018

PARTICULARS	CREDIT	DEBIT
Annual Fee	37,375.00	159,500.00
Stud. Welfare Fund	1,495.00	6,380.00
Enrolment Fee	10,670.00	54,140.00
Student Medical Aid Fund	1,575.00	6,380.00
Student Aid Fund	17,775.00	6,380.00
E- Seva Shulak	12,180.00	44,200.00
Medical Form Fee	1,475.00	2,695.00
Ashwamegh Fee	8,970.00	30,624.00
Uni. Game Fee	7,475.00	31,900.00
Uni. Exam Fee	2,022,129.00	2,011,903.00
Uni. Medical & Physical Exam Fee	23,740.00	
Uni. Migration Fee	400.00	
Uni. Union Fee	2,315.00	6,338.00
Disaster Management Fund Fee	2,990.00	12,760.00
Environmental Study Fee	12,270.00	41,700.00
TOTAL RS.	2,162,834.00	2,414,900.00

ANNEXURE "D"

LIST OF COLL. & DEPO. FROM STAFF FOR THE YEAR ENDED ON 31ST MARCH 2018

PARTICULARS	CREDIT	DEBIT
GPF	7,886,460.00	7,886,460.00
GPF Loan	709,000.00	709,000.00
Employees Accident Policy	23,718.00	23,718.00
DCPS	723,335.00	723,335.00
Professional Tax	162,500.00	162,500.00
Income Tax	5,995,213.00	5,995,213.00
Sevadale Mahila MV. K. S. P. S.	4,923,205.00	4,923,205.00
TOTAL RS.	20,423,431.00	20,423,431.00

ANNEXURE "E"

LIST OF FEES AND FINES FOR THE YEAR ENDED ON 31ST MARCH 2018

PARTICULARS	AMOUNT
Tution Fee (Student)	372,400.00
Tution Fee (Old) From Scholarship	990,300.00
Admission Fee	4,700.00
Library Fee	60,300.00
Registration Fee	20,240.00
I-Card Fee	1,040.00
Science Club Fee	35,500.00
Magzine Fee	88,850.00
College Exam Fee	44,500.00
Bonafied & T.C. Charge	2,480.00
Prospectus	30,260.00
Gymkhana & Sport Fee	71,400.00
Other Fee	101,295.00
ECA Fees	23,260.00
Laboratory Fee	209,300.00
TOTAL RS.	2,055,825.00

NAGPUR
DATE: 16/07/2018



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR
M.NO.016466]

(Signature)
Principal
Sevadale Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR
MANAGED BY :- SEWADAL SHIKSHAN SANSTHA, OM NAGAR, NAGPUR
NON GRANT ACCOUNT
RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED ON 31ST MARCH 2018

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
TO, FEES & FINES RECEIVED FROM STUDENTS	3,197,057.00	BY, CONTRIBUTORY SALARY PAYMENT	2,236,683.00 ✓
TO, FEES & FINES REC. FROM SCHOLERSHIP STUDENTS	1,520,948.00	BY, CONTINGENCIES As Per ANNEXURE "A"	922,201.30 ✓
TO, SKILL DEVELOPMENT CHARGES	647,515.00	BY, CAPITAL EXPENDITURE	
TO, RECEIVED FROM IGNOU	4,440.00	Computer Purchased	20,000.00
TO, BANK INTEREST		Furniture & Fixture	347,693.00
TO, BANK AUTOSWEEP	2,286.00	Vehical Purchased (Van)	950,000.00
		Books Purchased	474,000.00
TO, SUNDRY CREDITORS M/s. Standard Scientific Co.	53,393.00	BY, BANK AUTOSWEEP	1,791,693.00 ✓
TO, LOANS & ADVANCES Sevadal Shikshan Sanstha	24,985.00	BY, LOANS & ADVANCES Sr. Granted A/c.	407,500.00 ✓
Principal	15,000.00		
UGC A/c.	647,515.00		
	687,500.00		
T, OPENING BALANCES		BY, CLOSING BALANCES	
Cash In Hand	50.18	Cash In Hand	32.88
Bank Of Baroda A/c No.128	73,232.00	Bank Of Baroda A/c No.128	264,730.00
	73,282.18		264,762.88
TOTAL RS.	6,186,421.18	TOTAL RS.	6,186,421.18

CERTIFICATE

Certified that the figures shown in above "Receipts & Payments Accounts", agree with the books of Account maintained, which have been audited by us and are found to be correct.

NAGPUR
DATE :- 04/12/2020



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur



FOR A. A. SOLAO & CO.
 CHARTERED ACCOUNTANTS

PROPRIETOR

SEWADAL MAHILA MAHAVIDYALAYA, NAGPUR
SAKKARDARA CHOWK, UMRER ROAD, NAGPUR - 9

ANNXURE "A"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31ST MARCH 2018

PARTICULARS	AMOUNT
Stationery & Printing	2,640.00
Bank Charges	2,120.00
Van Insurance	3,488.00
Board Fitting Charges (IGNOU)	4,440.00
Workshop Exp.	23,200.00
Audit Fees	8,050.00
Daily Wages Payment	201,500.00
Extra Caricular Activity Exp.	25,186.00
Practical Exp.	4,446.00
Postage & Courier	41.30
Website Maintanance	59,799.00
Electric Material Exp.	49,500.00
Electrcicity	9,190.00
Sports Exp.	1,000.00
Net Connection Rental Charges	15,000.00
Repairs & Maintnance	37,155.00
Text Books	3,500.00
Internet Exp.	30,000.00
Software Exp.	20,000.00
Science Lab Materials	421,946.00
	922,201.30 (20)
TOTAL RS.	922,201.30

DATE :- 04/12/2020



FOR A. A. SOLAO & CO.
CHARTERED ACCOUNTANTS

PROPRIETOR



Principal
Sevadal Mahila Mahavidyalaya
Umrer Road, Nagpur-9.

NAAC RE-ACCREDITED WITH 'A' GRADE

Sevadal Mahila Mahavidyalaya, Nagpur

E-mail: smm_college@yahoo.co.in Website: sevadalmahilamahavidyalaya.org

Provisional Budget for the Session 2017-18 (Granted)

Sr. No.	Particulars	Amount	Total Amount	Sr. No.	Particulars	Amount	Total Amount
1	Salary A/c.			1	Fee Collection		
	Teaching Staff	49245000			Admission Lib. Laboratory		
	Non-Teaching Staff	13125000			a) Science Faculty	785000	
	Contributory Lecturers	186000	62556000		b) Home Science Faculty	520000	
2	Science Material				c) Arts Faculty	425000	1730000
	Consumable	885000		2	EBC Freeship		
	Non-consumable	290000	1175000		Tuition Fees		
3	Gymkhana and Sports		120000		a) Science Faculty	500000	
4	Extra Curricular Activities		100000		b) Home Science Faculty	225000	
5	Visting lectures for Science Faculty		100000		c) Arts Faculty	250000	975000
6	Conveyance Allowance		50000	3	Salary Grants		
7	Miscellaneous Expenditure				Director of Higher Education,		66733700
	a) College Gardens and Office Material	92000		4	Loans and Advances		1110300
	b) Botanical Gardens Animal House	24000		5	UGC Grants		
	c) Electricity and Gas	250000			a) College Development XI Plan	4500000	
	d) Postage and Telegrams	50000			b) Major Research Project	310400	
	e) Telephone Expenses Tax	50000			c) Minor Research Project	1350000	
	f) Reading Rooms	60000			d) P.G. Diploma in Ornithology	850000	
	g) Binding Charges	5000			e) D.B.T.	2500000	9510400
	h) Stationary and Printing Magazine	300000		6	Education and Excursion Tour		600000
	i) Peon Uniforms Expenses	8000			a) Long Tour	300000	
	j) Audit	50000			b) Short Tour	200000	
	k) Advertisement	170000			c) One Day Tour	100000	600000
	l) Other Contingency	50000		7	University Exam. Fee		400000
	m) Educational Tours and Excursion	600000					
	n) Rent Playground	15000					
	o) Repair of Furniture	210000					
	p) Library Books	250000					
	q) Furniture (College)/Office Library/Computer Purchase	1300000					
	r) Science Club	100000					
	s) Extension Project	100000					
	t) Planned Activities of College	100000	3784000				
8	University Exam. Fee	480000	4264000				
9	UGC Fund		9510400				
	Total Rs...		81659400		Total Rs...		81659400

Prepared by

(Prof. Pravin Charde)
Principal
Sevadal Mahila Mahavidyalaya, Nagpur


Principal

Sevadal Mahila Mahavidyalaya
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President,
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P.G.T.D. ENVIRONMENTAL SCIENCE, ZOOLOGY, CHEMISTRY & NON-GRANT SECTION

Provisional Budget for the Session 2017-18 (Non-Granted)

S.N.	Particulars	Amount	Total Amount	S.N.	Particulars	Amount	Total Amount
1	Salary A/c. No.			1	Fee Collection		
	Teaching Staff :	3000000		a)	Laboratory Fee (200 x 11025/-)	2205000	
	Non-teaching Staff :	300000		b)	Library Fee (200 x 400/-)	80000	
	Contributory Lecturers :	900000	4200000	c)	Admission Fee (200 x 200/-)	40000	
2	Science Material :			d)	University Fee (200 x 1505/-)	301000	2626000
	Consumable	1015000		2	E.B.C./Schoarship		
	Non-consumable	1057600	2072600	a)	E.B.C. / Freeship (200 x 800/-)	160000	
3	Gymkhana & Sports		285000	b)	Tuition Fees (200 x 16538/-)	3307600	3467600
4	Furniture		10000	3	New Course		500000
5	Visiting Lecturers for Science faculty		20000	4	Loan & Advances		1200000
6	Conveyance Allowance				Sevadal Education Society		
7	Miscellaneous Expenditure			5	Education and Excursion Tour		308000
	a) College Garden, Office Material	25500		6	Ph.D. Fee from Research Scholars		
	b) Botanical Garden, Animal House	25500		a)	Zoology	100000	
	c) Electricity & Gas	21000		b)	Environmental Science	82000	
	d) Postage & Telegrams	1000		c)	Chemistry	50500	
	e) Telephone Expenses	3000		d)	Microbiology	50000	282500
	f) Reading Room	4000					
	g) Stationery & Printing (Magazine)	10000					
	h) Premium Apparatus & Equipment	10000					
	i) Peon Uniform Expenditure	2000					
	j) Audit Fee	2500					
	k) Advertisement (Admission & Recruitment)	15000					
	l) Other Contingencies	25000					
	m) Education Excursions & Tours	150000					
	n) Repair of Furniture & Equipment	50000					
	o) Merit Scholarship	2000					
	p) Library Books Purchase	370000					
	q) Furniture (College/Officer/Library)	170000	886500				
8	University Fee		50000				
9	Computer Educational Expenditure/Purchase		800000				
10	Internet (BSNL)		60000				
	Total Rs. ...		8384100		Total Rs...		8384100

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